

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - September 30, 2015

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/15/15)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$1,000,000	\$959,593	P	UCONN 2000 Phase III	11/13/13	2018	
Public Safety Complex Improvements	201574	\$3,000,000	\$79,146	P	Plant Funds	08/03/11	Hold	
Stamford Campus Improvements/Housing	901798	\$500,000	\$267,840	P	UCONN 2000 Phase III	09/25/13	2018	
Technology Quadrant Phase III - Water Supply	901662	\$808,000	\$550,911	P	State General Obligation Bonds	08/06/14	2015	
Revised Planning Budget Phase								
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,000,000	\$84,935	RP	UCONN 2000 Phase III - DM	04/29/15	2016	
Gant Building Renovations - STEM	901803	\$5,000,000	\$411,130	P-\$1M RP-\$5M	UCONN 2000 Phase III	11/13/13 9/30/15-pending	2021	
Intramural, Recreational & Intercollegiate Facilities - Recreation Center	901332	\$2,500,000	\$299,018	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M	University Plant Funds	06/24/08 11/13/13 12/11/13 9/30/15-pending	2019	
Master Plan 2014 Development	201631	\$3,000,000	\$2,263,851	P-\$2.0M RP-\$3.0M	UCONN 2000 Phase III University Plant Funds	12/11/13 02/26/14	2015	
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$1,500,000	\$343,566	RP	UCONN 2000 Phase III - DM	08/05/15	Ph IIIa-2017 Ph IIIb-2018	
Design Budget Phase								
Fine Arts Phase II - Renovation and Improvements	901667	\$23,500,000	\$1,808,984	P D	UCONN 2000 Phase III	08/03/11 04/29/15	2017	
Hartford Relocation Acquisition/Renovation	901779	\$115,000,000	\$20,097,592	P-\$1.0M RP-\$10.0M D-\$115.0M	UCONN 2000 Phase III	08/07/13 04/23/14 04/29/15	2017	
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$155,270	RP-\$2.5M D-\$2.5M	UCONN 2000 Phase III	06/25/14 08/05/15	2016	
Main Water Line Replacement Phase II	901819	\$6,000,000	\$202,358	D	UCONN 2000 Phase III - DM	4/29/15	2016	
Design Budget Phase-continued								
Residential Life Facilities - Honors Residence Hall	901804	\$10,000,000	\$2,679,729	P-\$750K RP-\$2.0M RP-\$3.5M D-\$10.0M	UCONN 2000 Phase III	11/13/13 08/06/14 09/24/14 04/29/15	2018	
Waterbury Downtown Campus - Rectory Renovations	901830	\$2,550,000	\$130,303	RP D	UCONN 2000 Phase III Departmental Funds	08/06/14 04/29/15	2016	

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Final Budget Phase								
Academic and Research Facilities - Main Accumulation Area for Regulated Wastes	901807	\$5,255,580	\$472,813	RP D F	UCONN 2000 Phase III	06/25/14 02/25/15 06/24/15	2016	0%
Arjona and Monteith - Monteith Renovations	901756	\$25,000,000	\$11,233,041	RP RP D F	UCONN 2000 Phase III	02/26/14 06/25/14 03/25/15 06/24/15	2016	2%
Avery Point Renovation - Utility Relocation and Bulding 21 & 23 Demolition	901824	\$7,300,000	\$5,508,401	P F	UCONN 2000 Phase III	3/26/14 4/29/15	2016	25%
Biobehavioral Complex Replacement-Science 4 Annex Reroofing	901903	\$1,000,000	\$63,372	F	UCONN 2000 Phase III	08/05/15	2016	0%
Ecology and Evolutionary Biology (EEB) Greenhouse Renovations	201583	\$1,000,000	\$317,792	P D F	Departmental Funds	02/28/12 02/26/14 04/23/14	Hold	0%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$38,504,659	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M	UCONN 2000 Phase III	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15	2017	3%
Facilities Operations Code Remediation, Infrastructure Upgrades & Reorganization Alterations	201639	\$990,000	\$745,326	F	Operating Funds	10/29/14	2015	99%
Fats, Oil and Grease (FOG) Compliance - Phase I	201623	\$2,000,000	\$1,381,102	D F	Departmental Funds	04/23/14 06/25/14	2015	99%
fMRI-Acquisition and Installation	201630	\$7,893,000	\$7,060,699	P D F	UCONN 2000 Phase III Plant Funds	10/23/13 04/23/14 06/25/14	2015	95%
Gampel Pavilion LED Lighting and Controls Upgrade	201652	\$546,000	\$280,039	F	Renewable Energy Credits	09/24/14	2015	95%
Heating Plant Upgrade - Upgrade Chilled Water System	901696	\$6,250,000	\$4,737,886	RP-\$6M D-\$7M F-\$6.25M	UCONN 2000 Phase III	11/13/13 06/25/14 08/06/14	2016	70%
McMahon Kitchen Alterations	201634	\$885,935	\$703,725	D F	Departmental Funds	8/6/14 12/10/14	2015	99%
Microgrid Research Program at the Depot Campus	201635	\$3,000,000	-	F	University Plant Funds DEEP Grant	12/11/13	Hold	0%
North Eagleville Road Area Infrastructure Repair/Replacement: Phase I Exigent Repair	901752	\$3,000,000	\$2,788,271	P F	UCONN 2000 Phase III - DM	09/27/12 06/03/14	2015	99%
North Eagleville Road Area Infrastructure Repair/Replacement & Upgrade-Phase II	901954	\$5,250,000	\$4,783,517	F	UCONN 2000 Phase III - DM	03/25/15	2016	65%

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Final Budget Phase - continued								
OSFM Code Remediation: Babbidge Library Emergency Lights	901801	\$4,000,000	\$1,880,002	F	UCONN 2000 Phase III - DM	06/25/14	2015	99%
Putnam Refectory Renovation	901820	\$23,000,000	\$3,485,248	RP D F	UCONN 2000 Phase III DM	08/06/14 12/10/14 03/25/15	2016	10%
Replace Gampel Chillers	901869	\$1,446,000	\$45,569	F	UCONN 2000 Phase III DM	06/24/15	2016	0%
Residential Life Facilities - Brock, Russell & Batterson Shower Improvements	901934	\$630,000	\$13,238	F	UCONN 2000 Phase III	03/25/15	2015	0%
Residential Life Facilities - Hilltop Apartment Complex Roof Repairs Phase I	201629	\$2,378,000	\$2,153,088	F	UCONN 2000 Phase III University Operating Funds	03/25/15	2016	99%
Residential Life Facilities - Husky Village Housing Complex Heating Upgrades	901871	\$600,000	\$535,336	F	UCONN 2000 Phase III	12/10/14	2015	99%
Residential Life Facilities - NextGen Hall	901805	\$105,000,000	\$64,284,956	P-\$750K RP-\$5.0M F-\$105.0M	UCONN 2000 Phase III Revenue Bonds	11/13/13 02/26/14 08/06/14	2016	37%
Residential Life Facilities - Whitney Hall Renovations	901908	\$685,000	\$632,270	F	UCONN 2000 Phase III	12/10/14	2015	99%
South Campus Stair Repairs	901883	\$615,000	\$62,685	F	UCONN 2000 Phase III - DM	06/24/15	2015	0%
Sewer Replacement @ Storrs Road Pump Station	901675	\$5,000,000	\$4,389,557	P-\$3.15M D-\$3.15M F-\$5.0M	UCONN 2000 Phase III - DM	08/07/13 04/23/14 04/29/15	2016	20%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$118,340,924	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State General Obligation Bonds	06/23/11 03/26/14 08/06/14 12/10/14	2017	5%
Water Pollution Control Facility Priority One Repairs	901810	\$3,000,000	\$1,886,876	D F	UCONN 2000 Phase III - DM	08/06/14 09/24/14	2015	40%
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$1,800,000	\$376,303	F	UCONN 2000 Phase III - DM	04/29/15	2016	0%
UCONN 2000 Code Remediation - Holcomb/Whitney/Sprague Dormitories	201464	\$575,000	\$124,207	F	UCONN 2000 Phase III - DM University Plant Funds	9/30/15-pending	2016	0%
UCONN 2000 Code Remediation - New Central Warehouse	201549	\$650,000	\$493,790	F	UCONN 2000 Phase III - DM University Plant Funds	03/25/15	2015	90%
UCONN 2000 Code Remediation - North Campus Dormitories	201478	\$1,085,000	\$737,352	F	University Plant Funds	04/24/13	2015	97%
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$625,000	\$74,922	F	UCONN 2000 Phase III - DM University Plant Funds	9/30/15-pending	2016	0%
UCONN 2000 Code Remediation - White Building/Dairy Bar Improvements	201568	\$550,000	\$445,899	F	UCONN 2000 Phase III - DM University Plant Funds	9/30/15-pending	2016	0%
Whetten Renovations & Code Remediation	201640	\$710,000	\$565,513	D-\$686K F-\$710K	UCONN 2000 Phase III - DM Departmental Funds	08/06/14 12/10/14	2015	99%
Young Building Renovation/Addition - Envelope Repairs	901811	\$5,000,000	\$4,250,653	F	UCONN 2000 Phase III	04/23/14	2015	65%

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Revised Final Phase								
Heating Plant Upgrade - Improve Condensate Return System	901698	\$1,450,000	\$1,407,713	D-\$1.0M F-\$1.0M RF-\$1.45M	UCONN 2000 Phase III	06/26/13 08/07/13 09/25/13	2015	99%
North Hillside Road Completion	900965	\$20,365,000	\$17,025,562	D-\$11.5M RD-\$11.5M RD-\$14.3M F-\$21.2M RF-\$20.4M	UCONN 2000 Phase III Federal Funds State GO Bonds	08/02/05 11/15/05 06/24/08 02/26/14 08/06/14	2016	60%
Northwest Quad Code Remediation	201413	\$914,500	\$844,261	F-\$706.6K RF-\$887.5K RF-\$914.5K	University Operating Funds UCONN 2000 Phase III - DM	08/21/08 08/10/10 09/24/14	2015	95%
Replace Gampel Cooling Towers	901795	\$3,000,000	\$2,726,152	RP-\$2.5M F-\$2.55M RF-\$3M	UCONN 2000 Phase III DM	02/26/14 01/30/15 06/24/15	2015	50%
Residential Life Facilities - South Campus Envelope Repairs	201614	\$18,500,000	\$6,219,842	F-\$3.1M RF-\$1.5M RF-\$18.5M	UCONN 2000 Phase III	01/30/13 4/24/13 03/25/15	2013 2016	Phase I-100% Phase II-10%
UCONN 2000 Code Remediation: Alumni Quad	201483	\$766,000	\$562,378	F RF	University Operating Funds UCONN 2000 Phase III - DM	6/25/14 9/24/14	2015	96%
UCONN 2000 Code Remediation: Mansfield Apartments	201471	\$2,276,000	\$1,628,500	F-\$730K RF-\$2.3M	UCONN 2000 Phase III - DM University Operating Funds	08/06/14 03/25/15	2015	25%
UCONN 2000 Code Remediation: Starr Hall	201595	\$631,000	\$567,477	F-\$612K RF-\$631K	University Operating Funds UCONN 2000 Phase III - DM	06/25/14 09/24/14	2015	90%
UCONN 2000 Code Remediation: Towers Dormitories	201472	\$732,000	\$712,546	F-\$620K RF-\$732K	University Operating Funds	04/20/10 04/24/13	2015	98%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,340,000	\$586,609	F-\$767K RF-\$1.3M RF-\$1.3M	University Operating Funds UCONN 2000 Phase III - DM	04/24/13 02/26/14 09/24/14	2015	20%
Water Reclamation Facility (formerly Gray Water Facility)	901229	\$28,951,000	\$28,873,292	P-\$1.4M RP-\$28.6M D-\$28.9M F-\$28.9M RF-\$28.9M	UCONN 2000 Phase III - DM Plant Funds	06/24/08 08/04/09 02/18/10 04/20/10 01/26/11	2015	99%

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Recently Completed Projects ⁽¹⁾								
Basketball Development Facility	201434	\$35,535,800	\$35,256,466	P-\$3.0M F-\$33M RF-\$33.2M RF-\$33.3M RF-\$33.5M RF-\$35.3M RF-\$35.5M	Gifts, Departmental Funds, Operating	09/21/10 11/14/12 04/24/13 09/25/13 01/29/14 08/06/14 02/25/15	2015	100%
Gant Building Renovations - Mechanical Repairs	901769	\$600,000	\$137,966	F	UCONN 2000 Phase III	04/23/14	2015	100%
Main Water Supply Line Replacement - Phase I	901634	\$7,000,000	\$3,367,674	RP D F	UCONN 2000 Phase III DM	2/26/2014 4/23/2014 6/25/2014	2015	100%
Pedestrian Safety Improvements-Core Campus Phase I	901577 901735	\$6,591,000	\$3,535,804	F	UCONN 2000 Phase III - DM	04/24/13	2015	901577-100% 901735-100%
Pedestrian Safety Improvements - CUE/Gentry Corridor	901627	\$1,240,350	\$531,807	P	UCONN 2000 Phase III - DM	08/03/11	2015	
Pedestrian Safety Improvements - Phase I	901629	\$4,000,000	\$2,588,939	P-\$1.9M F-\$3.0M RF-\$4.0M	UCONN 2000 Phase III - DM	02/22/11 09/27/12 04/24/13	2015	100%
Residential Life Facilities - South Campus Envelope: Architectural Precast Stone Repairs	901833	\$4,500,000	\$4,327,207	F RF	UCONN 2000 Phase III	04/23/14 07/17/14	2015	100%
Torrey Renovation Completion and Biology Expansion - Roof Replacement	901806	\$1,012,500	\$777,174	D F	UCONN 2000 Phase III	08/06/14 09/24/14	2015	100%
Planning Budget Phase								
UCH-Main Building Boiler and Deaerator Tank Replacement	14-601.12	\$2,200,000	\$180,350	P P	UCONN 2000 Phase III - DM	(06/15/15)* 06/24/15	TBD	
Design Budget Phase								
UCH-3T MRI Renovations	15-003	\$3,825,000	\$15,500	P-\$3.4M P-\$3.4M D-\$3.8M D-\$3.8M	UCH Capital Funds	(12/08/14)* 12/10/14 (9/21/15)* 9/30/15-pending	TBD	
Final Budget Phase								
UCH-Ambulatory Care Center (ACC)	11-042	\$203,000,000	\$198,016,297	P P D D F F	UCH Secured Private Funding	01/25/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	12/2015	97%

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Final Budget Phase - continued								
UCH-Main Building Renovation - Lab ("L") Building Renovations Project 2	901772	\$41,389,671	\$5,031,076	P-\$56M	UCONN 2000 Phase III UCH Capital or Other Funds	(6/17/13)*	TBD	0%
				P-\$56M		06/26/13		
				D-\$41.4M		(06/15/15)*		
				D-\$41.4M		06/24/15		
				F-\$41.4M		(09/21/15)*		
				F-\$41.4M		9/30/15-pending		
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$0	F	UCONN 2000 Phase III Jackson Labs	(11/12/13)*	TBD	0%
				F		11/13/13		
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$91,314,604	\$10,957,745	P-\$86.7M	UCONN 2000 Phase III UCH Capital or Other Funds	(06/11/12)*	TBD	0%
				P-\$86.7M		06/28/12		
				D-\$96.3M		(09/15/14)*		
				D-\$96.3M		09/24/14		
				RD-\$91.3M		(06/15/15)*		
				RD-\$91.3M		06/24/15		
				F-\$91.3M		(09/21/15)*		
				F-\$91.3M		9/30/15-pending		
Revised Final Budget Phase								
UCH-Main Building Renovation Lab ("L") Building Renovations - Project 1	901134	\$78,415,503	\$75,244,452	P-\$75.0M	UCONN 2000 Phase III DPH Grant UCH Capital or Other Funds	(05/17/06)*	9/2015	97%
				P-\$75.0M		06/20/06		
				RP-\$76.127M		(03/05/12)*		
				RP-\$76.127M		02/28/12		
				D-\$79.0M		(06/11/12)*		
				D-\$79.0M		06/28/12		
				F-\$79.0M		(12/10/12)*		
				F-\$79.0M		12/12/12		
				RF-\$79.2		(01/13/14)*		
				RF-\$79.2		01/29/14		
				RF-\$78.4		(06/15/15)*		
				RF-\$78.4		06/24/15		
				UCH-Medical School Academic Building Renovation		901729		
P-\$30.75M	04/25/12							
D-\$35.75M	(09/15/14)*							
D-\$35.75M	9/24/14							
F-\$35.55M	(3/16/15)*							
F-\$35.55M	02/25/15							
RF-\$36.1M	(06/15/15)*							
RF-\$36.1M	06/24/15							

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Revised Final Budget Phase - continued								
UCH-New Construction & Renovation	901590	\$325,866,000	\$270,363,077	P-\$332.0M P-\$332.0M RP-\$364.4M RP-\$364.4M D-\$364.4M D-\$364.4M F-\$364.4M F-\$364.4M RF-\$359.4M RF-\$359.4M RF-\$325.9M RF-\$325.9M	UCONN 2000 Phase III UCH Capital or Other Funds	(06/07/10)* 06/10/10 (03/05/12)* 02/28/12 (04/09/12)* 04/25/12 (03/18/13)* 02/27/13 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15	2/2017	75%
UCH New Construction and Renovation - Roadway & Intersection Improvements	901797	\$5,786,250	\$5,586,972	P-\$5.3M P-\$5.3M D-\$5.7M D-\$5.7M F-\$5.7M F-\$5.7M RF-\$5.8M RF-\$5.8M	UCONN 2000 Phase III Jackson Laboratories	(6/17/13)* 06/26/13 (09/25/13)* 09/25/13 (01/13/14)* 01/29/14 (06/15/15)* 06/24/15	2015	99%
UCH-Research Tower - Incubator Lab Addition to the Cell & Genome Sciences Building	901750	\$19,800,000	\$17,864,760	P-\$11.17M P-\$11.17M RP-\$19.4M RP-\$19.4M D-\$19.4M D-\$19.4M F-\$19.4M F-\$19.4M RF-\$19.8M RF-\$19.8M	UCONN 2000 Phase III UCH Capital or Other Funds	(09/10/12)* 09/27/12 (12/10/12)* 12/12/12 (06/18/14)* 06/25/14 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15	11/2015	76%

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Recently Completed Projects ⁽¹⁾								
UCH-195 Farmington Avenue Renovation	13-044	\$3,600,000	\$3,386,590	P-\$1M P-\$1M F-\$3.6M F-\$3.6M	UCONN 2000 Phase III - DM UCH Capital Budget	(09/25/13)* 09/25/13 (06/18/14)* 06/25/14	6/2015	100%
UCH-Anechoic Chamber Relocation	12-012	\$598,000	\$503,124	P-\$555K P-\$555K F-\$598K F-\$598K	UCH Capital Budget	(06/11/12)* 06/28/12 (03/24/14)* 3/26/14	7/2015	100%
UCH-CLAC Renovation	901133	\$17,960,000	\$17,235,857	P-\$14.0M P-\$14.0M D-\$16.125M D-\$16.125M RD-\$17.125M RD-\$17.125M F-\$17.125M F-\$17.125M RF-\$17.96M RF-\$17.96M	UCONN 2000 Phase III UCH Capital	(05/17/06)* 06/20/06 (06/11/12)* 06/28/12 (6/17/13)* 6/26/13 (09/25/13)* 09/25/13 (11/12/13)* 11/13/13	5/2015	100%
UCH-Demolition of Dowling North and Dowling South Buildings	14-604	\$1,295,000	\$778,253	P-\$1.1M P-\$1.1M F-\$1.3M F-\$1.3M	UCONN 2000 Phase III - DM	(03/24/14)* 3/26/14 (12/08/14)* 12/10/14	6/2015	100%
UCH-Munson Road Renovation and Expanded Parking	05006770	\$4,350,000	\$4,299,107	P-\$3.2M P-\$3.2M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M	UCH Capital Budget	(05/17/06)* 06/20/06 (07/16/07)* 08/01/07 (09/17/07)* 09/25/07	2015	100%

P = Planning Budget

RD = Revised Design Budget

RP = Revised Planning Budget

F = Final Budget

D = Design Budget

RF = Revised Final Budget

* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.