

University of Connecticut
Status of Capital Projects > \$500,000 as of 8/31/14

- The purpose of this report is to track the expenditures and status of capital projects greater than \$500,000.
- This report is updated biannually reflecting the status as of 8/31 and 3/31 and presented at the Board of Trustees (BOT) meeting for informational purposes only.
- For each project, the report will show: the most recent date of project budget approval by the BOT; budget phase-a) planning, b) revised planning, c) design, d) revised design, e) final, f) revised final; the approved project budget amount; the actual expenditures excluding encumbrances as reflected in the Quali Financial System; the source of project funding; and the project status-a) planning, b) design, c) construction, d) construction complete, e) financially closed, or f) withdrawn.
- The project status is determined by Planning, Architecture & Engineering Services/Campus Planning, Design and Construction unless the project is financially closed by Finance.
- The project status of "construction" reflects the project has been bid, contract awarded and notice to proceed issued. The project status of "construction complete" reflects that all project contract work has been completed but it is not yet ready for financial closeout. Until activities such as commissioning, as-builts, and other related final post construction activities happen, the financial closeout process does not begin.
- Open projects will be routinely reviewed for viability. The status of a project may change due to one of the following reasons: the reprioritization of or lack of sufficient funding, the key driver for the project has changed, or the project requires further scope definition. In any of these instances, the project may be withdrawn from the list of approved active projects and the BOT will be notified.
- When the project status changes to "financially closed" or "withdrawn", the project will be shown in the report one time and will then be removed from the report prior to the next presentation.

Storrs & Regional Campuses

Project Name	Project #	Budget Phase	BOT Approved	Budget	Expenditures 3/31/14	Expenditures 8/31/14	Fund Source	Status 3/31/14	Status 8/31/14
Academic and Research Facilities - Main Accumulation Area for Regulated Wastes	901807	Revised Planning	6/25/14	\$5,255,580		\$84,259	UCONN 2000		Planning
Academic and Research Facilities - STEM Research Center	901802	Planning	11/13/13	\$1,000,000	\$0	\$0	UCONN 2000	Planning	Planning
Advanced Technology Laboratory & White Building Electrical & Generator Modifications	201598	Design	8/7/13	\$605,000	\$26,223	\$26,223	DM, Plant	Design	Withdrawn
Arjona and Monteith - Arjona Renovations	901719	Final	12/12/12	\$15,400,000	\$14,706,999	\$14,919,337	UCONN 2000	Construction Complete	Construction Complete
Arjona and Monteith - Monteith Renovations	901756	Revised Planning	6/25/14	\$25,000,000	\$10,432	\$241,469	UCONN 2000	Planning/ Design	Planning/ Design
Arjona and Monteith (new classroom buildings)	901126	Revised Final	9/27/12	\$95,000,000	\$88,573,248	\$88,699,125	UCONN 2000	Construction Complete	Construction Complete
Atwater Building - Roof Replacements	901673	Final	9/27/12	\$600,000	\$542,554	\$542,875	DM	Construction Complete	Construction Complete
Atwater Laboratory Electrical Service	901633	Final	11/13/13	\$785,000	\$94,461	\$598,623	DM	Construction	Construction Complete
Avery Point Campus Undergraduate & Library Building - Phase I	901278	Final	4/25/12	\$9,315,150	\$7,847,284	\$7,851,719	UCONN 2000	Construction Complete	Construction Complete
Avery Point Renovation - Building 21 & 23 Demolition	901824	Planning	3/26/14	\$10,000,000	\$0	\$104,390	UCONN 2000	Planning	Planning

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Babbidge IT & Phone Functional Areas-Heating & Air Conditioning and Electrical Repairs	901580	Final	6/28/12	\$2,200,000	\$1,905,225	\$1,957,518	DM, Departmental	Construction Complete	Construction Complete
Basketball Development Center	201434	Revised Final	8/6/14	\$35,338,300	\$20,149,194	\$29,474,219	Departmental, Gifts, Operating	Construction	Construction Complete
Beach Hall Renovations - MCB Lab for New Faculty	901773	Design	8/7/13	\$1,615,574	\$262,824	\$968,126	UCONN 2000	Construction	Construction Complete
Biobehavioral Complex Replacement (Renovation)	901380	Final	11/10/11	\$3,000,000	\$2,588,334	\$2,589,140	UCONN 2000	Construction Complete	Financially Closed
Bishop Renovation - Various Improvements for Academic & Student Services Activities	901645, 901743	Revised Final	9/13/12	\$2,425,000	\$2,100,565	\$2,182,493	UCONN 2000, Equipment	Construction Complete	Construction Complete
Code Remediation and Renovations - Ratcliffe Hicks Arena	901352	Final	6/10/10	\$998,650	\$976,415	\$966,416	DM, Departmental	Construction Complete	Financially Closed
Ecology and Evolutionary Biology Greenhouse Renovations	201583	Final	4/23/14	\$1,000,000	\$238,082	\$263,579	Departmental	Design	Hold
Engineering Building - Engineering & Science Building	901376	Revised Planning	3/26/14	\$92,500,000	\$2,752,505	\$4,875,145	UCONN 2000	Design	Design / Construction
Farm Buildings Repairs/Replacement-Roof, Facade and Other Repairs	901366	Final	9/23/08	\$2,000,000	\$1,080,032	\$1,080,032	UCONN 2000	Construction Complete	Construction Complete
Fats, Oil and Grease Compliance - Phase I	201623	Final	6/25/14	\$2,000,000		\$150,050	Departmental		Construction
Fine Arts Gateway and Pedestrian Access	901812	Design	2/26/14	\$1,500,000	\$65,431	\$240,297	DM	Design	Construction
Fine Arts Phase II-Renovation and Improvements	901667	Planning	8/3/11	\$21,600,000	\$104,061	\$313,223	UCONN 2000	Planning	Planning
Floriculture Greenhouse	901367	Revised Final	8/7/13	\$6,832,300	\$6,750,213	\$6,762,588	UCONN 2000, Departmental	Construction Complete	Construction Complete
fMRI-Acquisition and Installation	201630	Final	6/25/14	\$7,893,000	\$176,515	\$336,730	UCONN 2000, Equipment, Plant	Design	Construction
Gampel Pavilion LED Lighting and Controls Upgrade	201652	Final	9/24/14	\$546,000		\$0	Renewable Energy Credit Funds		Construction
Gant Building Renovations - Data Center Stabilization	901755	Final	12/11/13	\$4,000,000	\$310,157	\$1,857,663	UCONN 2000	Construction	Construction
Gant Building Renovations - Immediate Exterior Repairs	901753	Final	9/27/12	\$8,570,000	\$7,568,427	\$7,723,427	UCONN 2000	Construction Complete	Construction Complete
Gant Building Renovations - Mechanical Repairs	901769	Final	4/23/14	\$600,000		\$89,404	UCONN 2000		Construction
Gant Building Renovations - STEM	901803	Planning	11/13/13	\$1,000,000	\$0	\$0	UCONN 2000	Planning	Planning

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Gant IMS Fire Alarm Replacement	201502	Revised Final	2/22/11	\$1,372,000	\$1,249,599	\$1,200,544	DM, Plant	Construction Complete	Construction Complete
Hartford Relocation Acquisition/Renovation	901779	Revised Planning	4/23/14	\$10,000,000	\$382,972	\$808,651	UCONN 2000	Design	Design
Heating Plant Upgrade - Boiler Reliability Improvements	901695	Final	8/7/13	\$840,000	\$359,539	\$456,146	UCONN 2000	Construction	Construction Complete
Heating Plant Upgrade - Emergency Power System Upgrade	901697	Revised Planning	6/25/14	\$2,500,000		\$51,706	UCONN 2000		Planning/ Design
Heating Plant Upgrade - Improve Condensate Return System	901698	Revised Final	9/25/13	\$1,450,000	\$376,789	\$1,050,468	UCONN 2000	Construction	Construction Complete
Heating Plant Upgrade - Upgrade Chilled Water System	901696	Final	8/6/14	\$6,250,000	\$237,027	\$259,325	UCONN 2000	Design	Construction
Homer Babbidge Library-Replace Floor Coverings	901715	Final	4/24/13	\$1,000,000	\$648,174	\$756,544	DM	Construction Complete	Construction Complete
Intramural, Recreational and Intercollegiate Facilities - Recreation Center	901332	Revised Planning	12/11/13	\$500,000	\$227,143	\$230,737	Operating	Planning	Planning
Law School Renovations/Improvements-Starr, Chase & Knight Halls Envelope Repair	901188	Final	2/28/12	\$3,000,000	\$2,471,785	\$2,500,189	UCONN 2000	Construction Complete	Financially Closed
Main Water Supply Line Replacement - Phase I	901634	Final	6/25/14	\$7,000,000	\$242,847	\$272,673	DM	Planning	Construction
Mansfield Apartment Bathrooms - Phase II	201641	Final	4/23/14	\$500,000		\$244,292	Departmental		Construction Complete
Master Plan 2014 Development	201631	Revised Planning	2/26/14	\$3,000,000	\$326,200	\$348,602	UCONN 2000, Plant	Planning	Planning
McMahon Dining Hall Renovations	201357	Revised Final	1/25/12	\$9,900,000	\$9,429,761	\$9,430,158	UCONN 2000, Departmental	Construction Complete	Construction Complete
McMahon Dishwasher Replacement	201634	Design	8/6/14	\$885,935		\$25,450	Departmental		Design
Meter Installation - Multiple Locations (Phase III)	901371	Final	6/23/09	\$600,000	\$389,596	\$469,538	DM	Construction Complete	Financially Closed
Microgrid Research Program at the Depot Campus	201635	Final	12/11/13	\$3,000,000	\$0	\$0	Grant, Plant	Construction	Hold
New Faculty Renovations - White Building, Animal Science Lab	901757	Final	12/11/13	\$1,865,000	\$211,758	\$1,058,221	DM	Construction	Construction Complete
North Eagleville Road Area Infrastructure Repair/Replacement: Phase I Exigent Repair	901752	Final	6/3/14	\$3,000,000	\$126,374	\$229,833	DM	Design	Construction

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North Hillside Road Completion (2nd Revised)	900965	Revised Final	8/6/14	\$20,365,000	\$3,605,720	\$4,083,014	UCONN 2000, Federal, State GO	Construction	Construction
Northwest Quad Code Remediation	201413	Revised Final	9/24/14	\$914,500	\$530,624	\$549,303	DM, Operating Funds	Construction	Construction
OSFM Code Remediation: Babbidge Library Emergency Lights	901801	Final	6/25/14	\$4,000,000		\$212,109	DM		Construction
OSFM Legacy Code Remediation	901259	2nd Revised Final	1/26/11	\$9,000,000	\$8,736,854	\$8,845,365	DM	Construction Complete	Financially Closed
Pedestrian Safety Improvements - Core Campus Phase I	901577, 901734, 901735	Final	4/24/13	\$6,591,000	\$463,665	\$2,275,718	DM	Construction	Construction
Pedestrian Safety Improvements - CUE/Gentry Corridor	901627	Planning	8/3/11	\$1,240,350	\$300,481	\$349,290	DM	Planning/ Design	Planning/ Design
Pedestrian Safety Improvements - Phase I	901629	Revised Final	4/24/13	\$4,000,000	\$2,384,103	\$2,463,386	DM	Construction	Construction Complete
Psychology Building Renovation/Addition	901388	Final	4/25/12	\$25,170,550	\$22,929,189	\$23,680,874	UCONN 2000	Construction Complete	Construction Complete
Public Safety Complex Improvements	201574	Planning	8/3/11	\$3,000,000	\$63,886	\$64,671	Plant Funds	Planning	Planning
Putnam Refectory Renovation	901820	Revised Planning	8/6/14	\$2,500,000		\$140,155	DM		Planning/ Design
Renovations for New Faculty-Pharmacy Biology Building	901730	Final	6/28/12	\$1,300,000	\$1,105,568	\$110,568	DM, Departmental	Construction Complete	Financially Closed
Renovations of Longley Building for Additive Manufacturing Research	901731	Final	6/28/12	\$800,000	\$741,481	\$747,145	DM, Departmental	Construction Complete	Construction Complete
Repair of Water Tank #2	901652	Final	9/27/12	\$1,700,000	\$1,272,654	\$1,277,465	DM	Construction Complete	Financially Closed
Replace Gampel Cooling Towers	901795	Revised Planning	2/26/14	\$2,500,000	\$23,911	\$70,632	DM	Planning	Planning/ Design
Replacement of Chemical House (Well Water Treatment Facility)	901320	Final	11/5/09	\$3,500,000	\$2,947,772	\$2,951,874	DM	Construction Complete	Financially Closed
Residential Life Facilities-Connecticut Commons Renovation	201554	Revised Final	8/3/11	\$6,250,000	\$5,019,342	\$5,019,350	UCONN 2000, Departmental	Construction Complete	Financially Closed
Residential Life Facilities-Hale and Ellsworth Exterior Masonry Repair	901710	Final	4/24/13	\$2,000,000	\$992,612	\$992,612	UCONN 2000	Construction Complete	Financially Closed
Residential Life Facilities - Honors Residence Hall	901804	Revised Planning	9/24/14	\$3,500,000	\$91,336	\$126,996	UCONN 2000	Planning	Planning/ Design
Residential Life Facilities-McMahon Elevator Replacement	201512	Final	11/9/10	\$2,202,000	\$1,198,346	\$1,220,197	Departmental	Construction Complete	Construction Complete

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Residential Life Facilities - South Campus Envelope Repairs	201614	Revised Final	4/24/13	\$1,500,000	\$1,304,234	\$1,448,355	UCONN 2000	Construction Complete	Construction Complete
Residential Life Facilities - South Campus Envelope: Architectural Precast Stone Repairs	901833	Final	4/23/14	\$4,500,000		\$91,898	UCONN 2000		Construction
Residential Life Facilities - South Campus Envelope-Gable Repairs	901813	Revised Final	6/3/14	\$3,000,000	\$353,840	\$861,585	UCONN 2000	Construction	Construction
Residential Life Facilities - STEM Residence Hall	901805	Final	8/6/14	\$105,000,000	\$558,388	\$2,133,623	UCONN 2000, Revenue Bond	Planning	Design Build
Residential Life Facilities-Window Replacement Project for Grange Hall, Hicks Hall, Shippee Hall & Dining Facility and Northwood Complex	201555	Revised Final	4/24/13	\$3,990,000	\$3,882,372	\$3,882,432	UCONN 2000, Departmental	Construction Complete	Financially Closed
Roads, Sidewalks and Miscellaneous Repairs - Phase III	901618	Final	1/26/11	\$850,000	\$473,233	\$487,935	DM	Construction Complete	Construction Complete
School of Pharmacy/Biology Completion	900330	Revised Final	1/31/06	\$94,609,000	\$93,599,610	\$93,599,610	UCONN 2000	Construction Complete, except for Art	Construction Complete, except for Art
Sewer Line Replacement @ Storrs Road Pump Station	901675	Design	4/23/14	\$3,150,000	\$261,899	\$297,449	DM	Planning/Design	Design
Shippee Dining Hall Renovations	201545	Final	9/27/12	\$4,000,000	\$3,772,135	\$3,797,356	Departmental	Construction Complete	Construction Complete
Small Capital Projects Fund (FY12)	901693	Final	9/28/11	\$1,500,000	\$1,249,669	\$1,249,669	DM	Construction Complete	Construction Complete
Stamford Campus Improvements/Housing	901798	Planning	9/25/13	\$1,000,000	\$42,384	\$69,932	UCONN 2000	Planning	Planning
Storrs Hall Addition	901265	Revised Final	4/13/11	\$14,825,000	\$13,782,041	\$14,166,344	UCONN 2000, Departmental	Construction Complete	Construction Complete
Technology Quadrant Phase III - Innovation Partnership Building	901661	Design	8/6/14	\$162,300,000	\$5,095,268	\$8,215,538	State GO Bond	Planning/Design	Design
Technology Quadrant Phase III - Water Supply	901662	Planning	8/6/14	\$808,000		\$489,177	State GO Bond		Planning
Torrey 1st Floor East Renovations	901572	Final	11/9/10	\$3,500,000	\$3,143,671	\$3,173,620	DM, Research, Departmental	Construction Complete	Construction Complete
Torrey Life Sciences Fire Alarm Replacement	201503	Revised Final	11/9/10	\$587,000	\$557,662	\$536,519	Plant	Construction Complete	Construction Complete
Torrey Renovation Completion & Biology Expansion - Roof Replacement	901806	Final	9/24/14	\$1,012,500		\$38,167	UCONN 2000		Design
UCFM Code Remediation: Charter Oak Apartments	901476	Final	4/20/10	\$537,000	\$444,912	\$457,289	Departmental	Construction Complete	Construction Complete
UCFM Code Remediation: Gampel Pavilion Fire Alarm Replacement	901552	Final	4/20/10	\$2,200,000	\$744,511	\$745,414	DM	Construction Complete	Construction Complete

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UCONN 2000 Code Remediation: Alumni Quad	201483	Revised Final	9/24/14	\$766,000		\$189,466	DM, Operating		Construction
UCONN 2000 Code Remediation: Mansfield Apartments	201471	Final	8/6/14	\$730,000		\$230,258	DM, Operating		Construction
UCONN 2000 Code Remediation: North Campus Dormitories	201478	Final	4/24/13	\$1,085,000	\$529,975	\$589,987	Operating	Construction	Construction
UCONN 2000 Code Remediation: Starr Hall	201595	Revised Final	9/24/14	\$631,000		\$345,668	DM, Operating		Construction
UCONN 2000 Code Remediation: Towers Dormitories	201472	Revised Final	4/24/13	\$732,000	\$655,957	\$687,701	Operating	Construction	Construction
UCONN 2000 Code Remediation: Wilbur Cross Building	201525	Revised Final	9/24/14	\$1,340,000	\$243,438	\$267,082	Operating	Construction	Construction
Water Pollution Control Facility Priority One Repairs	901810	Final	9/24/14	\$3,000,000		\$28,153	DM		Construction
Water Reclamation Facility	901229	Revised Final	1/26/11	\$28,951,000	\$27,472,588	\$28,019,558	Plant	Construction Complete	Construction Complete
Waterbury Campus Property Transfer (Old Campus)	901097	Revised Final	9/22/09	\$1,180,000	\$815,606	\$648,275	DM, Departmental	Construction Complete	Construction Complete
Waterbury Downtown Campus - Rectory Renovations	901830	Revised Planning	8/6/14	\$2,550,000		\$8,580	UCONN 2000, Departmental		Planning/ Design
Whetten Office Renovation & Code Remediation	201640	Design	8/6/14	\$686,000		\$28,505	DM, Departmental		Design
Young Building Renovation/Addition	901373	2nd Revised Final	4/24/13	\$19,773,430	\$17,273,189	\$17,926,518	UCONN 2000, Departmental, Gifts	Construction Complete	Construction Complete
Young Building Renovation/Addition - Envelope Repairs	901811	Final	4/23/14	\$5,000,000		\$154,437	UCONN 2000		Construction
UConn Health:									
195 Farmington Avenue Renovation	13-044	Final	6/25/14	\$3,600,000	\$21,477	\$465,013	DM, UCH Capital, Research	Design	Design
Administrative Services Building Renovations	10-054	Revised Final	2/28/12	\$3,265,000	\$3,066,742	\$3,081,106	UCH Capital	Construction Complete	Construction Complete
Ambulatory Care Center	11-042	Final	9/27/12	\$203,000,000	\$90,686,068	\$174,086,587	UCH Private Funding	Construction	Construction
Anechoic Chamber Relocation	12-012	Final	3/26/14	\$598,000	\$290,495	\$467,295	UCH Capital	Design	Construction

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Cage Processing Facility Renovations	10-050	Final	4/25/12	\$9,895,000	\$9,261,713	\$9,265,807	UCH Capital, Grant	Construction Complete	Construction Complete
Catheterization Lab Equipment Replacement	08-031	Final	11/9/10	\$2,530,000	\$2,193,815	\$2,198,072	UCH Capital, Departmental	Construction Complete	Construction Complete
CLAC Renovation	901133	Revised Final	11/13/13	\$17,960,000	\$2,039,914	\$9,058,079	UCONN 2000, UCH Capital	Construction	Construction
CT Simulator-High Dose Radiation Renovations	10-059	Final	12/12/12	\$1,715,000	\$1,144,747	\$1,144,747	UCH Capital	Construction Complete	Construction Complete
Datacenter Infrastructure Improvements	09-603.01	Final	4/20/10	\$2,055,000	\$1,981,943	\$1,981,943	DM	Construction Complete	Construction Complete
Demolish Lower Research Campus	12-010	Final	9/27/12	\$850,000	\$701,381	\$751,621	UCH Capital	Construction Complete	Construction Complete
Demolition of Dowling North and Dowling South Buildings	14-604	Planning	3/26/14	\$1,070,000	\$0	\$0	DM	Planning	Design
Dental Clinic Fit Out, Storrs Center	13-023	Revised Final	1/29/14	\$925,000	\$53,000	\$631,689	UCH Capital	Construction	Construction Complete
Fire Alarm System Upgrades	10-068	Final	6/28/12	\$706,000	\$658,303	\$666,027	DM	Construction Complete	Construction Complete
Main Building Cooling System - Chillers 1, 2 & 3 Replacement	09-603.02	Final	9/28/11	\$4,945,000	\$4,441,293	\$4,506,644	DM, UCH Capital	Construction Complete	Construction Complete
Main Building Exterior Facade Joint Sealant Replacement	08-603.01	Final	2/27/13	\$3,475,000	\$2,687,481	\$2,814,686	DM	Construction Complete	Construction Complete
Main Building Renovation: Lab ("L") Building Renovations-Project 1	901134	Revised Final	1/29/14	\$79,215,503	\$36,431,342	\$43,093,704	UCONN 2000, Grant	Construction	Construction
Main Building Renovation: Lab ("L") Building Renovations-Project 2	901772	Planning	6/26/13	\$56,000,000	\$298,634	\$376,915	UCONN 2000	Planning	Design
Medical School Academic Building Renovation	901729	Design	9/24/14	\$35,750,000	\$1,182,704	\$1,611,090	UCONN 2000	Planning/Design	Design
Munson Road Renovation and Expanded Parking	05-006770	Final	9/25/07	\$4,350,000	\$4,290,157	\$4,290,157	UCH Capital	Construction Complete	Construction Complete
New Construction and Renovation	901590	Revised Final	9/24/14	\$359,366,000	\$66,423,370	\$95,072,410	UCONN 2000, UCH Capital or Other	Construction	Construction
New Construction and Renovation - Campus Water Infrastructure Improvements	901808	Final	11/13/13	\$3,600,000	\$0	\$0	UCONN 2000, Jackson Labs	Planning	Design
New Construction and Renovation - Clinic Building (C) Renovations	901737	Design	9/24/14	\$96,326,000	\$1,668,033	\$2,599,554	UCONN 2000 & UCH Capital or Other	Planning/Design	Design
New Construction and Renovation - Roadway & Intersection Improvements	901797	Final	1/29/14	\$5,710,000	\$211	\$1,604,528	UCONN 2000, Jackson Labs	Design	Construction

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Research Tower	901132	Revised Final	9/21/10	\$49,565,000	\$49,248,989	\$49,248,989	UCONN 2000	Construction Complete	Financially Closed
Research Tower - Incubator Lab Addition to the Cell & Genome Sciences Building	901750	Final	9/24/14	\$19,400,000	\$675,137	\$1,169,826	UCONN 2000	Planning/ Design	Design
UConn Medical Group-Clinical Space Fit-Out, Storrs Center	13-003	Final	6/26/13	\$4,365,000	\$3,720,458	\$4,162,506	UCH Capital	Construction Complete	Construction Complete