

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - September 27, 2017

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/04/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Academic & Research Facilities - Homer Babbidge Library Renovations	300008	\$1,850,000	\$391	P	UConn 2000 Bond Funds	03/29/17	2020	
Main Campus Parking Replacements	300023	\$500,000	\$32,640	P	University Funds	06/28/17	2019	
Stamford Campus Improvements/Housing	901798	\$500,000	\$289,659	P	UConn 2000 Bond Funds	09/25/13	2017	
Supplemental Utility Plant	300025	\$5,000,000	\$0	P	UConn 2000 Bond Funds	9/27/17 - pending	2020	
UConn 2000 Code Remediation: Stamford Downtown Relocation	201523	\$2,000,000	\$1,073,320	P	UConn 2000 Bond Funds University Funds	10/28/15	Hold	
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$978,160	P	University Funds	09/29/16	2019	
Revised Planning Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$15,000,000	\$3,696,784	P-\$1M RP-\$5M RP-\$15M	UConn 2000 Bond Funds	11/13/13 06/29/16 9/27/2017 - pending	December 2021	
Southwest Campus Infrastructure Upgrade	902091	\$1,200,000	\$181,402	RP	UConn 2000 Bond Funds	9/29/16	2020	
University Athletic District Development	201696	\$4,750,000	\$4,176,812	RP	Other - Gift Funds	02/22/17	2020	
Utility Framework-Utility System Modeling	902040	\$850,000	\$758,423	RP	UConn 2000 Bond Funds	02/24/16	2017	
Design Budget Phase								
Fine Arts Phase II - Renovation and Improvements	901667	\$23,500,000	\$2,867,756	P D	UConn 2000 Bond Funds	08/03/11 04/29/15	2019	
Stamford Campus Surface Parking	300024	\$500,000	252,886	D	UConn 2000 Bond Funds	9/27/17 - pending	2018	
Final Budget Phase								
28 Professional Park Renovation	201707	\$675,000	\$390,178	F	University Funds	06/28/17	October 2017	75%
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$85,000,000	\$10,205,588	P-\$1M RP-\$5M D-\$15M F-\$85M	UConn 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17	December 2022	MOB-100% Phase1-0%
Academic & Research Facilities - Homer Babbidge Library Level 1 Renovations	201690	\$3,920,000	\$2,797,417	RP D F	UConn 2000 Bond Funds University Funds	12/07/16 02/22/17 4/26/17	December 2017	90%
Academic & Research Facilities- Homer Babbidge Library Level 4 Reno, Heritage Floor	201691	\$1,150,000	\$833,677	D F	UConn 2000 Bond Funds University Funds	12/07/16 4/26/17	September 2017	95%
Babbidge Library Electrical Distribution System Upgrade	901995	\$4,000,000	\$2,076,357	F	UConn 2000 Bond Funds University Funds	4/26/17	May 2018	10%
CUP Equipment Replacement and Pumping Improvements	902109	\$23,000,000	\$854,997	D-\$1.3M F-\$23M	UConn 2000 Bond Funds University Funds	10/26/16 8/2/17	May 2019	0%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - September 27, 2017

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/04/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase - continued								
Engineering II & UTEB Air Conditioning Upgrade	902123	\$2,500,000	\$1,902,158	F	UCONN 2000 Bond Funds	02/22/17	September 2017	95%
Farm Buildings Repair/Replacement - Spring Hill Farm ABSL 2 Facility	901774	\$3,800,000	\$356,539	F	UCONN 2000 Bond Funds University Funds	9/27/17 - pending	2018	0%
Fats, Oil and Grease (FOG) Compliance - Phase II	901898	\$5,100,000	\$336,436	F	UCONN 2000 Bond Funds	03/30/16	Hold	0%
Fine Arts Phase II - Music & Dramatic Arts Library Renovations Phases I & II	902011	\$2,100,000	\$166,285	D - \$2.1M F - \$2.1M	UCONN 2000 Bond Funds	06/29/16 8/2/17	March 2018	0%
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,000,000	\$9,078,111	RP D F	UCONN 2000 Bond Funds	04/29/15 03/30/16 01/25/17	November 2017	55%
Hartford Business School Renovation	201700	\$4,500,000	\$3,772,730	D-\$3,845,000 F-\$4,500,000	University Funds	02/22/17 4/26/2017	September 2017	99%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$386,258	RP D F	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	2018	0%
Installation of Decentralized Heat at Warehouse and Facilities Operations Buildings	FO500001	\$700,000	\$0	F-\$700k	University Funds	6/28/17	November 2017	0%
Kellogg Dairy Center Robotic Milkers Addition	201679	\$1,800,000	\$1,627,855	F	University Funds	08/02/17	January 2018	10%
Koons Hall Renovation	902124	\$5,500,000	\$4,229,247	F	UCONN 2000 Bond Funds	02/22/17	September 2017	99%
Law School Campus Center	201662	\$655,000	\$587,450	D F	Other - Gift Funds	09/29/16 03/29/17	September 2017	95%
Law School Façade Restoration Phase II - Hosmer Hall	902125	\$1,200,000	\$1,050,690	F	UCONN 2000 Bond Funds	04/26/17	November 2017	40%
Northwest Science Quad Infrastructure-Phase 1	902115	\$20,000,000	\$4,985,085	P-\$1M D-\$20M F-\$20M	UCONN 2000 Bond Funds	09/29/16 02/22/17 4/26/17	August 2018	20%
Repair of Steam Line Lateral at the John J. Budds Building	FO500002	\$800,000	\$421,000	F-\$800k	University Funds	06/28/17	October 2017	25%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$1,014,077	D F	UCONN 2000 Bond Funds	06/29/16 02/22/17	August 2019	100%-Demo 0%-Landscape
Stamford Parking Garage Demolition	300021	\$13,000,000	\$192,293	F	UCONN 2000 Bond Funds	9/27/17 - pending	Spring 2018	0%
Student Recreation Center	901332	\$100,000,000	\$13,711,488	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M D-\$100.0M F-\$100.0M	University Funds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16 04/26/17	July 2019	10%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - September 27, 2017

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/04/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase - continued								
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$141,505,006	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	Spring 2018	94%
Tech Park Parking Lot - Parcel J	902079	\$1,250,000	\$1,239,597	D F	UCONN 2000 Bond Funds University Funds	12/07/16 04/26/17	November 2017	99%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$3,029,833	F	UCONN 2000 Bond Funds	03/30/16	2017	-
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$625,000	\$512,933	F	UCONN 2000 Bond Funds University Funds	09/30/15	August 2017 August 2018	Phase 1- 100% Phase 2- 0%
Waterbury Downtown Campus - Rectory Renovations	901830	\$2,550,000	\$1,611,981	RP D F	UCONN 2000 Bond Funds University Funds	08/06/14 04/29/15 04/26/17	Fall 2017	55%
Revised Final Phase								
Central Campus Infrastructure Upgrades	902075	\$25,000,000	\$15,845,934	P-\$15M F-\$15M RF- \$25M	University Funds	2/24//16 06/29/16 02/22/17	July 2019	85%
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$19,417,540	D-\$28.1M F-\$28.1M RF-\$31.6M	UCONN 2000 Bond Funds University Funds	12/16/15 2/24/16 2/22/17	Spring 2018	68%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$77,754,318	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M RF-\$95M	UCONN 2000 Bond Funds Other Funds	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15 9/27/17 - pending	September 2017	90%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$56,000,000	\$23,173,530	RP D F-\$20M RF-\$49M RF-\$56M	UCONN 2000 Bond Funds Other Funds	08/05/15 10/28/15 12/16/15 03/29/17 9/27/17 - pending	Ph IIIa-Sept. 2016 Ph IIIb-Mar 2018	100% 50%
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$2,100,000	\$447,707	F RF	UCONN 2000 Bond Funds	04/29/15 02/24/16	August 2018	20%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,213,844	F-\$767K RF-\$1.3M RF-\$1.3M RF-\$1.64M	UCONN 2000 Bond Funds University Funds	04/24/13 02/26/14 09/24/14 9/27/2017 - pending	August 2017 October 2017 2018	Phase 1-100% Phase 2-95% Phase 3- 0%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - September 27, 2017

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/04/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Recently Completed Projects ⁽¹⁾								
Avery Point Renovation - Utility Relocation and Building 21 & 23 Demolition	901824	\$7,300,000	\$7,168,993	P F	UCONN 2000 Bond Funds	3/26/14 4/29/15	August 2017	100%
CLAS Academic Service Center (ASC) Relocation to Rowe Building	902108	\$1,000,000	\$777,760	F	UCONN 2000 Bond Funds	3/29/17	August 2017	100%
Hartford Relocation Acquisition/Renovation	901779	\$140,000,000	\$124,647,368	P-\$1.0M RP-\$10.0M D-\$115.0M F-\$140.0M	UCONN 2000 Bond Funds	08/07/13 04/23/14 04/29/15 11/18/15	August 2017	HT-100% HPL- 100% 38 P- 100%
Information Technologies Engineering Building Classroom Laboratory Renovations	TL2231	\$900,000	\$440,580	F	University Funds	12/07/16	August 2017	100%
Law School Renovations/Improvements-Hosmer Façade Restoration	901957	\$675,000	\$639,160	F	UCONN 2000 Bond Funds University Funds	08/10/16	August 2017	100%
Main Water Line Replacement Phase II	901819	\$3,750,000	\$3,604,066	D-\$6M F-\$6M RF-\$3.75M	UCONN 2000 Bond Funds	4/29/15 10/28/15 9/29/16	June 2017	100%
Residential Life Facilities - Alumni Quad Shower Renovation	201704	\$1,156,000	\$951,712	F-\$700K RF-\$1.03M RF-\$1.16M	UCONN 2000 Bond Funds University Funds	3/29/17 4/26/17 6/28/17	August 2017	100%
Residential Life Facilities - Hilltop Apartment Complex Roof Repairs - Phase III	902134	\$1,762,000	\$1,570,995	F	UCONN 2000 Bond Funds	03/29/17	August 2017	100%
Residential Life Facilities - Northwest Shower Renovation	201705	\$1,020,000	\$881,711	F-\$745K RF-\$1.02M	UCONN 2000 Bond Funds University Funds	03/29/17 04/26/17	August 2017	100%
Residential Life Facilities - Northwood Roof Replacement - Phase II	201701	\$1,550,000	\$1,275,072	F	UCONN 2000 Bond Funds University Funds	03/29/17	August 2017	100%
UCFM Code Remediation - Avery Point Branford House Phase II	901895	\$625,000	\$552,806	F	UCONN 2000 Bond Funds	02/24/16	July 2017	100%
UCONN 2000 Code Remediation - Holcomb/Whitney/Sprague Dormitories	201464	\$575,000	\$492,619	F	UCONN 2000 Bond Funds University Funds	09/30/15	August 2017	100%
UCONN 2000 Code Remediation: Towers Dormitories	201472	\$800,000	\$757,540	F-\$620K RF-\$732K RF-\$800K	University Funds	04/20/10 04/24/13 06/28/17	August 2017	100%
UCONN 2000 Code Remediation - White Building/Dairy Bar Improvements	201568	\$550,000	\$475,508	F	UCONN 2000 Bond Funds University Funds	09/30/15	August 2017	100%
Final Budget Phase								
UCH-Elevator 27/28 Modernization	16-601.04	\$725,000	\$626,543	P P-\$0.6M F-\$0.7M F-\$0.7M	UCONN 2000 Bond Funds	(3/14/16)* 03/30/16 (3/6/17)* 03/29/17	December 2017	5%
UCH-Main Building Clinical Area ("C") Roof Replacement	17-604	\$1,145,000	\$935,500	F	UCONN 2000 Bond Funds	(3/6/17)* 3/29/17	November 2017	1%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - September 27, 2017

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/04/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Phase - continued								
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$3,600,000	F	UCONN 2000 Bond Funds	(11/12/13)*	December 2017	10%
				F	Jackson Labs	11/13/13		
Revised Final Phase								
UCH-H Building Sealant Replacement	16-601.02	\$850,000	\$472,115	P-\$850K P-\$850K F-\$850K F-\$850K RF-\$545K RF-\$545K	UCONN 2000 Bond Funds	(3/14/16)* 3/30/16 (6/13/16)* 6/29/16 (9/12/16)* 9/29/16	September 2017	99%
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$1,390,000	\$102,120	P P-\$0.6M D-\$1.1M D-\$1.1M F-\$1.1M F-\$1.1M RF-\$1.39M RF-\$1.39M	UCONN 2000 Bond Funds	(3/14/16)* 3/30/16 (3/6/17)* 3/29/2017 (6/19/17)* 6/28/17 (09/18/17)* 9/27/2017 - pending	March 2018	0%
UCH-Main Accumulation Building	17-007	\$3,850,000	\$357,480	P P-\$2.8M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M RF-\$3.85M RF-\$3.85M	UCH Capital Funds UCONN 2000 Bond Funds	(11/30/16)* 12/7/16 (3/6/17)* 3/29/2017 (6/19/17)* 06/28/17 (09/18/17)* 9/27/2017 - pending	June 2018	2%
UCH-Medical School Academic Building Renovation	901729	\$36,795,000	\$34,984,694	P-\$30.75M P-\$30.75M D-\$35.75M D-\$35.75M F-\$35.55M F-\$35.55M RF-\$36.1M RF-\$36.1M RF-\$36.8M RF-\$36.8M	UCONN 2000 Bond Funds UCH Capital or Other Funds	(04/09/12)* 04/25/12 (09/15/14)* 9/24/14 (3/16/15)* 02/25/15 (06/15/15)* 06/24/15 (6/19/17)* 6/28/17	September 2017	94%
UCH-Munson Road Roof Replacement	11-043	\$3,875,000	\$3,637,389	P-\$5.05M P-\$5.05M F-\$5.05M F-\$5.05M RF-\$3.875M RF-\$3.875M	UCONN 2000 Bond Funds UCH Capital	(12/14/15)* 12/16/15 (3/14/16)* 3/30/16 (9/12/16)* 9/29/16	November 2017	84%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - September 27, 2017

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/04/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Final Budget Phase - continued								
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$92,514,604	\$77,698,510	P-\$86.7M	UConn 2000 Bond Funds	(06/11/12)*	August 2018	50%
				P-\$86.7M	UCH Capital or Other Funds	06/28/12		
				D-\$96.3M		(09/15/14)*		
				D-\$96.3M		09/24/14		
				RD-\$91.3M		(06/15/15)*		
				RD-\$91.3M		06/24/15		
				F-\$91.3M		(09/21/15)*		
				F-\$91.3M		09/30/15		
				RF-\$92.3M		(3/14/16)*		
				RF-\$92.3M		03/30/16		
RF-\$92.5M		(6/19/17)*						
RF-\$92.5M		6/28/17						
UCH-Renovate and Repave 195 Farmington Avenue Parking Lot	16-603.01	\$635,000	\$575,308	P-\$763K	UConn 2000 Bond Funds	(12/14/15)*	December 2017	70%
				P-\$763K		12/16/15		
				F-\$763K		(3/14/16)*		
				F-\$763K		3/30/16		
				RF-\$635K		(9/12/16)*		
				RF-\$635K		9/29/16		
Recently Completed Projects ⁽¹⁾								
UCH-Main Building Renovation - Lab ("L")	901772	\$41,389,671	\$38,667,141	P-\$56M	UConn 2000 Bond Funds	(6/17/13)*	May 2017	100%
				P-\$56M	UCH Capital or Other Funds	06/26/13		
				D-\$41.4M		(06/15/15)*		
				D-\$41.4M		06/24/15		
				F-\$41.4M		(09/21/15)*		
F-\$41.4M		09/30/15						
UCH-Parking Lots A, B & C Repavement	17-603.01	\$637,000	\$534,996	F	UConn 2000 Bond Funds	(3/6/17)* 3/29/17	August 2017	100%
<p>P = Planning Budget RD = Revised Design Budget</p> <p>RP = Revised Planning Budget F = Final Budget</p> <p>D = Design Budget RF = Revised Final Budget</p>								
<p>* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval</p> <p>⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.</p>								