

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - April 27, 2016

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 4/14/16)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$1,000,000	\$910,160	P	UCONN 2000 Phase III	11/13/13	September 2020	
Central Campus Infrastructure Upgrades	902075	\$15,000,000	\$53,400	P	UCONN 2000 Phase III - DM	2/24//16	January 2019	
Public Safety Complex Improvements	201574	\$3,000,000	\$79,146	P	Plant Funds	08/03/11	Hold	
Stamford Campus Improvements/Housing	901798	\$500,000	\$141,193	P	UCONN 2000 Phase III	09/25/13	2018	
Technology Quadrant Phase III - Water Supply	901662	\$808,000	\$621,338	P	State General Obligation Bonds	08/06/14	2016	
UCONN 2000 Code Remediation: Stamford	201523	\$2,000,000	\$472,911	P	UCONN 2000 Phase III - DM University Plant Funds	10/28/15	2017	
Revised Planning Budget Phase								
Gant Building Renovations - STEM	901803	\$5,000,000	\$2,398,343	P-\$1M RP-\$5M	UCONN 2000 Phase III	11/13/13 09/30/15	December 2022	
Student Recreation Center	901332	\$11,000,000	\$2,363,917	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M	University Plant Funds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16	January 2019	
Utility Framework-Utility System Modeling	902040	\$850,000	\$706,738	RP	UCONN 2000 Phase III - DM	02/24/16		
Design Budget Phase								
Fine Arts Phase II - Renovation and Improvements	901667	\$23,500,000	\$1,830,086	P D	UCONN 2000 Phase III	08/03/11 04/29/15	2017	
North and South Parking Garage-Safety Screen	901979	\$800,000	\$52,714	D	UCONN 2000 Phase III - DM	03/30/16	December 2016	
Waterbury Downtown Campus - Rectory Renovations	901830	\$2,550,000	\$1,084,625	RP D	UCONN 2000 Phase III Departmental Funds	08/06/14 04/29/15	2017	
Final Budget Phase								
Academic and Research Facilities - Main Accumulation Area for Regulated Wastes	901807	\$5,255,580	\$4,734,136	RP D F	UCONN 2000 Phase III	06/25/14 02/25/15 06/24/15	December 2016	8%
Arjona and Monteith - Monteith Renovations	901756	\$25,000,000	\$19,853,967	RP RP D F	UCONN 2000 Phase III	02/26/14 06/25/14 03/25/15 06/24/15	August 2016	50%
Avery Point Renovation - Utility Relocation and Bulding 21 & 23 Demolition	901824	\$7,300,000	\$5,942,000	P F	UCONN 2000 Phase III	3/26/14 4/29/15	October 2016	95%
Biobehavioral Complex Replacement-Science 4 Annex Reroofing	901903	\$1,000,000	\$565,574	F	UCONN 2000 Phase III	08/05/15	August 2016	95%

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Final Budget Phase - continued								
Ecology and Evolutionary Biology (EEB) Greenhouse Renovations	201583	\$1,000,000	\$317,792	P D F	Departmental Funds	02/28/12 02/26/14 04/23/14	Hold	0%
Energy Services Performance Contract-Phase I	902074	\$28,102,000	\$10,026,227	D F	UCONN 2000 Phase III - DM University Plant Funds	12/16/15 2/24/16	Spring 2017	0%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$55,508,605	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M	UCONN 2000 Phase III	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15	July 2017	40%
Fats, Oil and Grease (FOG) Compliance - Phase II	901898	\$5,100,000	\$325,519	F	UCONN 2000 Phase III - DM	03/30/16	November 2017	0%
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,000,000	\$797,333	RP D F	UCONN 2000 Phase III - DM	04/29/15 03/30/16 4/27/16-pending	October 2016	0%
Hartford Relocation Acquisition/Renovation	901779	\$140,000,000	\$33,735,266	P-\$1.0M RP-\$10.0M D-\$115.0M F-\$140.0M	UCONN 2000 Phase III	08/07/13 04/23/14 04/29/15 11/18/15	July 2017	HT-25% HPL- 0% 38 P- 0% WAD- 0%
Heating Plant Upgrade - Chiller and Boiler House Roofs	901951	\$5,100,000	\$228,852	F	UCONN 2000 Phase III	02/24/16	November 2016	0%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$157,070	RP D F	UCONN 2000 Phase III	06/25/14 08/05/15 10/28/15	December 2016	0%
Main Water Line Replacement Phase II	901819	\$6,000,000	\$2,937,940	D F	UCONN 2000 Phase III - DM	4/29/15 10/28/15	August 2016	40%
Microgrid Research Program at the Depot Campus	201635	\$3,000,000	-	F	University Plant Funds DEEP Grant	12/11/13	Hold	0%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$20,000,000	\$3,790,201	RP D F	UCONN 2000 Phase III - DM	08/05/15 10/28/15 12/16/15	Ph IIIa-Sept 2016 Ph IIIb-Sept 2017	0% 0%
Phillips Communication Building Air Distribution and Lighting System Upgrades	901902	\$1,100,000	\$76,426	F	UCONN 2000 Phase III DM	02/24/16	August 2016	0%
Putnam Refectory Renovation	901820	\$23,000,000	\$16,216,085	RP D F	UCONN 2000 Phase III DM	08/06/14 12/10/14 03/25/15	July 2016	30%
Replace Gampel Chillers	901869	\$1,446,000	\$1,180,048	F	UCONN 2000 Phase III DM	06/24/15	October 2016	5%
Residential Life Facilities - Hilltop Apartment Complex Roof Repairs Phase II	902071	\$2,551,000	\$1,597	F	UCONN 2000 Phase III	02/24/16	August 2016	0%

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Final Budget Phase - continued								
Residential Life Facilities - NextGen Hall	901805	\$105,000,000	\$80,543,672	P-\$750K RP-\$5.0M F-\$105.0M	UCONN 2000 Phase III Revenue Bonds	11/13/13 02/26/14 08/06/14	July 2016	75%
Residential Life Facilities - Wilson Hall Reheat Coils	901878	\$560,000	\$492,338	F	UCONN 2000 Phase III	02/24/16	July 2016	0%
South Campus Stair Repairs	901883	\$615,000	\$87,621	F	UCONN 2000 Phase III - DM	06/24/15	August 2016	0%
Stamford Campus Improvements/Housing - Cooling Tower Replacement	901904	\$700,000	\$113,839	F	UCONN 2000 Phase III	03/30/16	Fall 2016	0%
Student Union Building Envelope Repairs	902052	\$1,500,000	\$141,709	F	UCONN 2000 Phase III - DM Departmental Funds	03/30/16	August 2016	0%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$120,272,745	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State General Obligation Bonds	06/23/11 03/26/14 08/06/14 12/10/14	May 2017	30%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$27,242	F	UCONN 2000 Phase III - DM	03/30/16	2016	0%
Water Pollution Control Facility Priority One Repairs	901810	\$3,000,000	\$1,910,307	D F	UCONN 2000 Phase III - DM	08/06/14 09/24/14	August 2016	95%
UCFM Code Remediation - Avery Point Branford House Phase II	901895	\$625,000	\$357,476	F	UCONN 2000 Phase III - DM	02/24/16	August 2016	10%
UCONN 2000 Code Remediation - Holcomb/Whitney/Sprague Dormitories	201464	\$575,000	\$458,666	F	UCONN 2000 Phase III - DM University Plant Funds	09/30/15	August 2016	5%
UCONN 2000 Code Remediation - New Central Warehouse	201549	\$650,000	\$578,062	F	UCONN 2000 Phase III - DM University Plant Funds	03/25/15	May 2016	98%
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$625,000	\$481,203	F	UCONN 2000 Phase III - DM University Plant Funds	09/30/15	December 2016	5%
UCONN 2000 Code Remediation - White Building/Dairy Bar Improvements	201568	\$550,000	\$461,262	F	UCONN 2000 Phase III - DM University Plant Funds	09/30/15	May 2016	98%
Revised Final Phase								
Jorgensen Renovation - HVAC Renewal	901989	\$1,850,000	\$135,271	F RF	UCONN 2000 Phase III	02/24/16 4/27/16-pending	August 2016	0%
North Eagleville Road Area Infrastructure Repair/Replacement & Upgrade-Phase II	901954	\$5,500,000	\$5,138,242	F-\$5.25M RF-\$5.5M	UCONN 2000 Phase III - DM	03/25/15 4/27/16-pending	May 2016	92%
North Hillside Road Completion	900965	\$20,365,000	\$17,687,776	D-\$11.5M RD-\$11.5M RD-\$14.3M F-\$21.2M RF-\$20.4M	UCONN 2000 Phase III Federal Funds State GO Bonds	08/02/05 11/15/05 06/24/08 02/26/14 08/06/14	September 2016	95%
Replace Gampel Cooling Towers	901795	\$3,000,000	\$2,808,464	RP-\$2.5M F-\$2.55M RF-\$3M	UCONN 2000 Phase III DM	02/26/14 01/30/15 06/24/15	May 2016	97%

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Revised Final Phase - continued								
Residential Life Facilities - South Campus Envelope Repairs	201614	\$18,500,000	\$8,127,118	F-\$3.1M RF-\$1.5M RF-\$18.5M	UCONN 2000 Phase III	01/30/13 4/24/13 03/25/15	2013 November 2016	Phase I-100% Phase II-50%
Residential Life Facilities - West Campus Shower Renovations	901949	\$2,260,000	\$150,737	F-\$1.9M RF-\$2.3M	UCONN 2000 Phase III Departmental	01/27/16 03/30/16	August 2016	0%
Sewer Replacement @ Storrs Road Pump Station	901675	\$5,250,000	\$4,602,622	P-\$3.15M D-\$3.15M F-\$5.0M RF-\$5.25M	UCONN 2000 Phase III - DM	08/07/13 04/23/14 04/29/15 4/27/16-pending	June 2016	45%
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$2,100,000	\$339,325	F RF	UCONN 2000 Phase III - DM	04/29/15 02/24/16	2016	0%
UCONN 2000 Code Remediation: Alumni Quad	201483	\$766,000	\$625,677	F RF	University Plant Funds UCONN 2000 Phase III - DM	6/25/14 9/24/14	May 2016	98%
UCONN 2000 Code Remediation: Mansfield Apartments	201471	\$2,276,000	\$1,586,870	F-\$730K RF-\$2.3M	UCONN 2000 Phase III - DM University Plant Funds	08/06/14 03/25/15	September 2016	99%
UCONN 2000 Code Remediation: Northwest Quad	201413	\$1,323,000	\$901,891	F-\$706.6K RF-\$887.5K RF-\$914.5L RF-\$1.3M	University Plant Funds UCONN 2000 Phase III - DM	08/21/08 08/10/10 09/24/14 10/28/15	July 2016	95%
UCONN 2000 Code Remediation: Towers Dormitories	201472	\$732,000	\$731,722	F-\$620K RF-\$732K	University Plant Funds	04/20/10 04/24/13	May 2016	98%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,340,000	\$708,015	F-\$767K RF-\$1.3M RF-\$1.3M	University Plant Funds UCONN 2000 Phase III - DM	04/24/13 02/26/14 09/24/14	December 2016	95%
Young Building Renovation/Addition - Envelope Repairs	901811	\$5,600,000	\$4,804,115	F RF	UCONN 2000 Phase III	04/23/14 4/27/16-pending	July 2016	85%
Recently Completed Projects ⁽¹⁾								
Basketball Development Facility	201434	\$35,535,800	\$35,483,332	P-\$3.0M F-\$33M RF-\$33.2M RF-\$33.3M RF-\$33.5M RF-\$35.3M RF-\$35.5M	Gifts, Departmental Funds, Operating	09/21/10 11/14/12 04/24/13 09/25/13 01/29/14 08/06/14 02/25/15	2015	100%
fMRI-Acquisition and Installation	201630	\$7,893,000	\$7,297,844	P D F	UCONN 2000 Phase III Plant Funds	10/23/13 04/23/14 06/25/14	2015	100%
Facilities Operations Code Remediation, Infrastructure Upgrades & Reorganization Alterations	201639	\$990,000	\$811,379	F	Operating Funds	10/29/14	2015	100%
Fats, Oil and Grease (FOG) Compliance - Phase I	201623	\$2,000,000	\$1,586,612	D F	Departmental Funds	04/23/14 06/25/14	2015	100%

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Recently Completed Projects ⁽¹⁾ - continued								
Gampel Pavilion LED Lighting and Controls Upgrade	201652	\$546,000	\$303,247	F	Renewable Energy Credits	09/24/14	2015	100%
Gant Building Renovations - Mechanical Repairs	901769	\$600,000	\$138,002	F	UCONN 2000 Phase III	04/23/14	2015	100%
Heating Plant Upgrade - Improve Condensate Return System	901698	\$1,450,000	\$1,407,352	D-\$1.0M F-\$1.0M RF-\$1.45M	UCONN 2000 Phase III	06/26/13 08/07/13 09/25/13	2015	100%
Heating Plant Upgrade - Upgrade Chilled Water System	901696	\$6,250,000	\$4,979,293	RP-\$6M D-\$7M F-\$6.25M	UCONN 2000 Phase III	11/13/13 06/25/14 08/06/14	January 2016	100%
McMahon Kitchen Alterations	201634	\$885,935	\$706,306	D F	Departmental Funds	8/6/14 12/10/14	2015	100%
Main Water Supply Line Replacement - Phase I	901634	\$7,000,000	\$3,297,958	RP D F	UCONN 2000 Phase III DM	2/26/2014 4/23/2014 6/25/2014	2015	100%
Master Plan 2014 Development	201631	\$3,000,000	\$2,217,995	P-\$2.0M RP-\$3.0M	UCONN 2000 Phase III University Plant Funds	12/11/13 02/26/14	2015	
North Eagleville Road Area Infrastructure Repair/Replacement: Phase I Exigent Repair	901752	\$3,000,000	\$2,780,306	P F	UCONN 2000 Phase III - DM	09/27/12 06/03/14	2015	100%
OSFM Code Remediation: Babbidge Library Emergency Lights	901801	\$4,000,000	\$2,021,508	F	UCONN 2000 Phase III - DM	06/25/14	2015	100%
Pedestrian Safety Improvements-Core Campus Phase I	901577 901735	\$6,591,000	\$3,432,250	F	UCONN 2000 Phase III - DM	04/24/13	2015	901577-100% 901735-100%
Pedestrian Safety Improvements - CUE/Gentry Corridor	901627	\$1,240,350	\$407,823	P	UCONN 2000 Phase III - DM	08/03/11	2015	
Pedestrian Safety Improvements - Phase I	901629	\$4,000,000	\$2,632,308	P-\$1.9M F-\$3.0M RF-\$4.0M	UCONN 2000 Phase III - DM	02/22/11 09/27/12 04/24/13	2015	100%
Residential Life Facilities - Brock, Russell & Batterson Shower Improvements	901934	\$630,000	\$9,529	F	UCONN 2000 Phase III	03/25/15	2015	100%
Residential Life Facilities - Hilltop Apartment Complex Roof Repairs Phase I	201629	\$2,378,000	\$2,290,080	F	UCONN 2000 Phase III University Operating Funds	03/25/15	2015	100%
Residential Life Facilities - Honors Residence Hall	901804	\$10,000,000	\$4,776,365	P-\$750K RP-\$2.0M RP-\$3.5M D-\$10.0M	UCONN 2000 Phase III	11/13/13 08/06/14 09/24/14 04/29/15	2016	Design Only
Residential Life Facilities - Husky Village Housing Complex Heating Upgrades	901871	\$600,000	\$566,585	F	UCONN 2000 Phase III	12/10/14	2015	100%
Residential Life Facilities - South Campus Envelope: Architectural Precast Stone Repairs	901833	\$4,500,000	\$4,407,974	F RF	UCONN 2000 Phase III	04/23/14 07/17/14	2015	100%
Residential Life Facilities - Whitney Hall Renovations	901908	\$685,000	\$681,864	F	UCONN 2000 Phase III	12/10/14	2015	100%

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Recently Completed Projects ⁽¹⁾ - continued								
Torrey Renovation Completion and Biology Expansion - Roof Replacement	901806	\$1,012,500	\$798,145	D F	UCONN 2000 Phase III	08/06/14 09/24/14	2015	100%
UCONN 2000 Code Remediation - North Campus Dormitories	201478	\$1,085,000	\$770,499	F	University Plant Funds	04/24/13	2015	100%
Whetten Renovations & Code Remediation	201640	\$710,000	\$587,460	D-\$686K F-\$710K	UCONN 2000 Phase III - DM Departmental Funds	08/06/14 12/10/14	2015	100%
UCONN 2000 Code Remediation: Starr Hall	201595	\$631,000	\$598,243	F-\$612K RF-\$631K	University Plant Funds UCONN 2000 Phase III - DM	06/25/14 09/24/14	2015	100%
Water Reclamation Facility (formerly Gray Water Facility)	901229	\$28,951,000	\$28,895,345	P-\$1.4M RP-\$28.6M D-\$28.9M F-\$28.9M RF-\$28.9M	UCONN 2000 Phase III - DM University Plant Funds	06/24/08 08/04/09 02/18/10 04/20/10 01/26/11	2015	100%
Planning Budget Phase								
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$600,000	\$9,500	P P	UCONN 2000 Phase III - DM	(3/14/16) 3/30/16	TBD	
UCH-Elevator 27/28 Modernization	16-601.04	\$655,000	-	P P	UCONN 2000 Phase III - DM	(3/14/16) 3/30/16	TBD	
UCH-H Building Sealant Replacement	16-601.02	\$850,000	31,650	P P	UCONN 2000 Phase III - DM	(3/14/16) 3/30/16	TBD	
Final Budget Phase								
UCH-3T MRI Renovations	15-003	\$3,825,000	\$172,113	P-\$3.4M P-\$3.4M D-\$3.8M D-\$3.8M F-\$3.8M F-\$3.8M	UCH Capital Funds	(12/08/14)* 12/10/14 (9/21/15)* 09/30/15 (12/14/15) 12/16/15	August 2016	1%
UCH-Ambulatory Care Center (ACC)	11-042	\$203,000,000	\$201,807,923	P P D D F F	UCH Secured Private Funding	(3/5/12) 01/25/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	July 2016	98%
UCH-EMR Project Team Space (New Hospital Tower 7th Floor)	16-016	\$1,500,000	317,315	P P F F	UCH Capital Funds	(12/14/15) 12/16/15 (3/14/16) 3/30/16	July 2016	0%
UCH-Main Building Renovation - Lab ("L") Building Renovations Project 2	901772	\$41,389,671	\$17,222,079	P-\$56M P-\$56M D-\$41.4M D-\$41.4M F-\$41.4M F-\$41.4M	UCONN 2000 Phase III UCH Capital or Other Funds	(6/17/13)* 06/26/13 (06/15/15)* 06/24/15 (09/21/15)* 09/30/15	February 2017	12%

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Final Budget Phase - continued								
UCH-Munson Road Roof Replacement	11-043	\$5,050,000	125,900	P P F F	UCONN 2000 Phase III - DM	(12/14/15) 12/16/15 (3/14/16) 3/30/16	TBD	0%
UCH-New Boiler and Deaerator Tank Repairs	14-601.12	\$2,360,000	\$182,670	P P D D F F	UCONN 2000 Phase III - DM	(06/15/15)* 06/24/15 (12/14/15) 12/16/15 (3/14/16) 03/30/16	October 2016	0%
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	3,600,000.00	F F	UCONN 2000 Phase III Jackson Labs	(11/12/13)* 11/13/13	TBD	0%
UCH-Renovate and Repave 195 Farmington Avenue Parking Lot	16-603.01	\$763,000	-	P P F F	UCONN 2000 Phase III - DM	(12/14/15) 12/16/15 (3/14/16) 3/30/16	September 2016	0%
Revised Final Budget Phase								
UCH-Medical School Academic Building Renovation	901729	\$36,050,000	\$25,821,421	P-\$30.75M P-\$30.75M D-\$35.75M D-\$35.75M F-\$35.55M F-\$35.55M RF-\$36.1M RF-\$36.1M	UCONN 2000 Phase III UCH Capital or Other Funds	(04/09/12)* 04/25/12 (09/15/14)* 9/24/14 (3/16/15)* 02/25/15 (06/15/15)* 06/24/15	April 2017	48%
UCH-New Construction & Renovation	901590	\$325,866,000	\$278,728,659	P-\$332.0M P-\$332.0M RP-\$364.4M RP-\$364.4M D-\$364.4M D-\$364.4M F-\$364.4M F-\$364.4M RF-\$359.4M RF-\$359.4M RF-\$325.9M RF-\$325.9M	UCONN 2000 Phase III UCH Capital or Other Funds	(06/07/10)* 06/10/10 (03/05/12)* 02/28/12 (04/09/12)* 04/25/12 (03/18/13)* 02/27/13 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15	March 2017	97%

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Revised Final Budget Phase-continued								
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$92,314,604	\$43,201,650	P-\$86.7M P-\$86.7M D-\$96.3M D-\$96.3M RD-\$91.3M RD-\$91.3M F-\$91.3M F-\$91.3M RF-\$92.3M RF-\$92.3M	UCONN 2000 Phase III UCH Capital or Other Funds	(06/11/12)* 06/28/12 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15 (09/21/15)* 09/30/15 (3/14/16) 03/30/16	August 2018	3%
Recently Completed Projects ⁽¹⁾								
UCH-195 Farmington Avenue Renovation	13-044	\$3,600,000	\$3,421,036	P-\$1M P-\$1M F-\$3.6M F-\$3.6M	UCONN 2000 Phase III - DM UCH Capital Budget	(09/25/13)* 09/25/13 (06/18/14)* 06/25/14	June 2015	100%
UCH-Anechoic Chamber Relocation	12-012	\$598,000	\$460,643	P-\$555K P-\$555K F-\$598K F-\$598K	UCH Capital Budget	(06/11/12)* 06/28/12 (03/24/14)* 3/26/14	July 2015	100%
UCH-CLAC Renovation	901133	\$17,960,000	\$17,227,328	P-\$14.0M P-\$14.0M D-\$16.125M D-\$16.125M RD-\$17.125M RD-\$17.125M F-\$17.125M F-\$17.125M RF-\$17.96M RF-\$17.96M	UCONN 2000 Phase III UCH Capital	(05/17/06)* 06/20/06 (06/11/12)* 06/28/12 (6/17/13)* 6/26/13 (09/25/13)* 09/25/13 (11/12/13)* 11/13/13	May 2015	100%
UCH-Demolition of Dowling North and Dowling South Buildings	14-604	\$1,295,000	\$856,833	P-\$1.1M P-\$1.1M F-\$1.3M F-\$1.3M	UCONN 2000 Phase III - DM	(03/24/14)* 3/26/14 (12/08/14)* 12/10/14	June 2015	100%
UCH-Main Building Renovation Lab ("L") Building Renovations - Project 1	901134	\$78,415,503	\$76,531,509	P-\$75.0M P-\$75.0M RP-\$76.127M RP-\$76.127M D-\$79.0M D-\$79.0M F-\$79.0M F-\$79.0M RF-\$79.2 RF-\$79.2 RF-\$78.4 RF-\$78.4	UCONN 2000 Phase III DPH Grant UCH Capital or Other Funds	(05/17/06)* 06/20/06 (03/05/12)* 02/28/12 (06/11/12)* 06/28/12 (12/10/12)* 12/12/12 (01/13/14)* 01/29/14 (06/15/15)* 06/24/15	September 2015	100%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - April 27, 2016

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 4/14/16)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Recently Completed Projects ⁽¹⁾- continued								
UCH-Munson Road Renovation and Expanded Parking	05006770	\$4,350,000	\$4,299,107	P-\$3.2M P-\$3.2M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M	UCH Capital Budget	(05/17/06)* 06/20/06 (07/16/07)* 08/01/07 (09/17/07)* 09/25/07	2015	100%
UCH New Construction and Renovation - Roadway & Intersection Improvements	901797	\$5,786,250	\$5,749,057	P-\$5.3M P-\$5.3M D-\$5.7M D-\$5.7M F-\$5.7M F-\$5.7M RF-\$5.8M RF-\$5.8M	UCONN 2000 Phase III Jackson Laboratories	(6/17/13)* 06/26/13 (09/25/13)* 09/25/13 (01/13/14)* 01/29/14 (06/15/15)* 06/24/15	2015	100%
UCH-Research Tower - Incubator Lab Addition to the Cell & Genome Sciences Building	901750	\$19,800,000	\$18,414,080	P-\$11.17M P-\$11.17M RP-\$19.4M RP-\$19.4M D-\$19.4M D-\$19.4M F-\$19.4M F-\$19.4M RF-\$19.8M RF-\$19.8M	UCONN 2000 Phase III UCH Capital or Other Funds	(09/10/12)* 09/27/12 (12/10/12)* 12/12/12 (06/18/14)* 06/25/14 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15	November 2016	100%

P = Planning Budget
 RP = Revised Planning Budget
 D = Design Budget
 RD = Revised Design Budget
 F = Final Budget
 RF = Revised Final Budget

* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.