

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING - December 16, 2015**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 11/30/15)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Planning Budget Phase</b>								
Academic and Research Facilities - STEM Research Center	901802	\$1,000,000	\$962,662	P	UCONN 2000 Phase III	11/13/13	2018	
Public Safety Complex Improvements	201574	\$3,000,000	\$79,146	P	Plant Funds	08/03/11	Hold	
Stamford Campus Improvements/Housing	901798	\$500,000	\$250,943	P	UCONN 2000 Phase III	09/25/13	2018	
Technology Quadrant Phase III - Water Supply	901662	\$808,000	\$615,699	P	State General Obligation Bonds	08/06/14	2015	
UCONN 2000 Code Remediation: Stamford	201523	\$2,000,000	\$373,123	P	UCONN 2000 Phase III - DM University Plant Funds	10/28/15	2016	
<b>Revised Planning Budget Phase</b>								
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,000,000	\$742,511	RP	UCONN 2000 Phase III - DM	04/29/15	2016	
Gant Building Renovations - STEM	901803	\$5,000,000	\$620,862	P-\$1M RP-\$5M	UCONN 2000 Phase III	11/13/13 09/30/15	2022	
Master Plan 2014 Development	201631	\$3,000,000	\$2,277,566	P-\$2.0M RP-\$3.0M	UCONN 2000 Phase III University Plant Funds	12/11/13 02/26/14	2015	
Student Recreation Center	901332	\$2,500,000	\$1,602,016	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M	University Plant Funds	06/24/08 11/13/13 12/11/13 09/30/15	2019	
<b>Design Budget Phase</b>								
Energy Services Performance Contract-Phase I		\$28,102,000	-	D	UCONN 2000 Phase III - DM	12/16/15-pending	2017	
Fine Arts Phase II - Renovation and Improvements	901667	\$23,500,000	\$1,816,948	P D	UCONN 2000 Phase III	08/03/11 04/29/15	2017	
Residential Life Facilities - Honors Residence Hall	901804	\$10,000,000	\$4,871,966	P-\$750K RP-\$2.0M RP-\$3.5M D-\$10.0M	UCONN 2000 Phase III	11/13/13 08/06/14 09/24/14 04/29/15	Hold	Design Only
Waterbury Downtown Campus - Rectory Renovations	901830	\$2,550,000	\$145,929	RP D	UCONN 2000 Phase III Departmental Funds	08/06/14 04/29/15	2016	
<b>Final Budget Phase</b>								
Academic and Research Facilities - Main Accumulation Area for Regulated Wastes	901807	\$5,255,580	\$473,323	RP D F	UCONN 2000 Phase III	06/25/14 02/25/15 06/24/15	2016	0%
Arjona and Monteith - Monteith Renovations	901756	\$25,000,000	\$18,659,847	RP RP D F	UCONN 2000 Phase III	02/26/14 06/25/14 03/25/15 06/24/15	2016	20%
Avery Point Renovation - Utility Relocation and Bulding 21 & 23 Demolition	901824	\$7,300,000	\$5,603,384	P F	UCONN 2000 Phase III	3/26/14 4/29/15	2016	80%

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<b>Final Budget Phase - continued</b>								
Biobehavioral Complex Replacement-Science 4 Annex Reroofing	901903	\$1,000,000	\$555,404	F	UCONN 2000 Phase III	08/05/15	2016	90%
Ecology and Evolutionary Biology (EEB) Greenhouse Renovations	201583	\$1,000,000	\$317,792	P D F	Departmental Funds	02/28/12 02/26/14 04/23/14	Hold	0%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$54,956,932	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M	UCONN 2000 Phase III	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15	2017	10%
Facilities Operations Code Remediation, Infrastructure Upgrades & Reorganization Alterations	201639	\$990,000	\$811,658	F	Operating Funds	10/29/14	2015	99%
Fats, Oil and Grease (FOG) Compliance - Phase I	201623	\$2,000,000	\$1,466,738	D F	Departmental Funds	04/23/14 06/25/14	2015	99%
Gampel Pavilion LED Lighting and Controls Upgrade	201652	\$546,000	\$286,611	F	Renewable Energy Credits	09/24/14	2015	95%
Hartford Relocation Acquisition/Renovation	901779	\$140,000,000	\$24,792,044	P-\$1.0M RP-\$10.0M D-\$115.0M F-\$140.0M	UCONN 2000 Phase III	08/07/13 04/23/14 04/29/15 11/18/15	2017	5%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$155,270	RP D F	UCONN 2000 Phase III	06/25/14 08/05/15 10/28/15	2016	0%
Heating Plant Upgrade - Upgrade Chilled Water System	901696	\$6,250,000	\$4,870,754	RP-\$6M D-\$7M F-\$6.25M	UCONN 2000 Phase III	11/13/13 06/25/14 08/06/14	2016	85%
Main Water Line Replacement Phase II	901819	\$6,000,000	\$227,824	D F	UCONN 2000 Phase III - DM	4/29/15 10/28/15	2016	0%
Microgrid Research Program at the Depot Campus	201635	\$3,000,000	-	F	University Plant Funds DEEP Grant	12/11/13	Hold	0%
North Eagleville Road Area Infrastructure Repair/Replacement & Upgrade-Phase II	901954	\$5,250,000	\$4,906,809	F	UCONN 2000 Phase III - DM	03/25/15	2016	75%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$20,000,000	\$928,496	RP D	UCONN 2000 Phase III - DM	08/05/15 10/28/15 12/16/15-pending	Ph IIIa-2017 Ph IIIb-2018	0% 0%
Putnam Refectory Renovation	901820	\$23,000,000	\$16,176,947	RP D F	UCONN 2000 Phase III DM	08/06/14 12/10/14 03/25/15	2016	15%

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<b>Final Budget Phase - continued</b>								
Replace Gampel Chillers	901869	\$1,446,000	\$45,922	F	UCONN 2000 Phase III DM	06/24/15	2016	0%
Residential Life Facilities - Brock, Russell & Batterson Shower Improvements	901934	\$630,000	\$13,238	F	UCONN 2000 Phase III	03/25/15	2015	0%
Residential Life Facilities - Hilltop Apartment Complex Roof Repairs Phase I	201629	\$2,378,000	\$2,199,755	F	UCONN 2000 Phase III University Operating Funds	03/25/15	2016	99%
Residential Life Facilities - NextGen Hall	901805	\$105,000,000	\$69,506,197	P-\$750K RP-\$5.0M F-\$105.0M	UCONN 2000 Phase III Revenue Bonds	11/13/13 02/26/14 08/06/14	2016	43%
South Campus Stair Repairs	901883	\$615,000	\$73,694	F	UCONN 2000 Phase III - DM	06/24/15	2015	0%
Sewer Replacement @ Storrs Road Pump Station	901675	\$5,000,000	\$4,462,465	P-\$3.15M D-\$3.15M F-\$5.0M	UCONN 2000 Phase III - DM	08/07/13 04/23/14 04/29/15	2016	27%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$118,702,140	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State General Obligation Bonds	06/23/11 03/26/14 08/06/14 12/10/14	2017	10%
Water Pollution Control Facility Priority One Repairs	901810	\$3,000,000	\$1,815,542	D F	UCONN 2000 Phase III - DM	08/06/14 09/24/14	2015	60%
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$1,800,000	\$275,928	F	UCONN 2000 Phase III - DM	04/29/15	2016	0%
UCONN 2000 Code Remediation - Holcomb/Whitney/Sprague Dormitories	201464	\$575,000	\$146,354	F	UCONN 2000 Phase III - DM University Plant Funds	09/30/15	2016	2%
UCONN 2000 Code Remediation - New Central Warehouse	201549	\$650,000	\$514,507	F	UCONN 2000 Phase III - DM University Plant Funds	03/25/15	2015	95%
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$625,000	\$94,121	F	UCONN 2000 Phase III - DM University Plant Funds	09/30/15	2016	2%
UCONN 2000 Code Remediation - White Building/Dairy Bar Improvements	201568	\$550,000	\$451,783	F	UCONN 2000 Phase III - DM University Plant Funds	09/30/15	2016	95%
Young Building Renovation/Addition - Envelope Repairs	901811	\$5,000,000	\$4,392,217	F	UCONN 2000 Phase III	04/23/14	2016	80%
<b>Revised Final Phase</b>								
North Hillside Road Completion	900965	\$20,365,000	\$17,150,650	D-\$11.5M RD-\$11.5M RD-\$14.3M F-\$21.2M RF-\$20.4M	UCONN 2000 Phase III Federal Funds State GO Bonds	08/02/05 11/15/05 06/24/08 02/26/14 08/06/14	2016	80%
Replace Gampel Cooling Towers	901795	\$3,000,000	\$2,738,996	RP-\$2.5M F-\$2.55M RF-\$3M	UCONN 2000 Phase III DM	02/26/14 01/30/15 06/24/15	2015	90%
Residential Life Facilities - South Campus Envelope Repairs	201614	\$18,500,000	\$6,356,902	F-\$3.1M RF-\$1.5M RF-\$18.5M	UCONN 2000 Phase III	01/30/13 4/24/13 03/25/15	2013 2016	Phase I-100% Phase II-40%

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<b>Revised Final Phase - continued</b>								
UCONN 2000 Code Remediation: Alumni Quad	201483	\$766,000	\$597,153	F RF	University Plant Funds UCONN 2000 Phase III - DM	6/25/14 9/24/14	2015	96%
UCONN 2000 Code Remediation: Mansfield Apartments	201471	\$2,276,000	\$1,527,770	F-\$730K RF-\$2.3M	UCONN 2000 Phase III - DM University Plant Funds	08/06/14 03/25/15	2015	99%
UCONN 2000 Code Remediation: Northwest Quad	201413	\$1,323,000	\$844,271	F-\$706.6K RF-\$887.5K RF-\$914.5L RF-\$1.3M	University Plant Funds UCONN 2000 Phase III - DM	08/21/08 08/10/10 09/24/14 10/28/15	2016	95%
UCONN 2000 Code Remediation: Starr Hall	201595	\$631,000	\$589,084	F-\$612K RF-\$631K	University Plant Funds UCONN 2000 Phase III - DM	06/25/14 09/24/14	2015	90%
UCONN 2000 Code Remediation: Towers Dormitories	201472	\$732,000	\$717,294	F-\$620K RF-\$732K	University Plant Funds	04/20/10 04/24/13	2016	98%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,340,000	\$617,035	F-\$767K RF-\$1.3M RF-\$1.3M	University Plant Funds UCONN 2000 Phase III - DM	04/24/13 02/26/14 09/24/14	2015	95%
Water Reclamation Facility (formerly Gray Water Facility)	901229	\$28,951,000	\$28,880,131	P-\$1.4M RP-\$28.6M D-\$28.9M F-\$28.9M RF-\$28.9M	UCONN 2000 Phase III - DM University Plant Funds	06/24/08 08/04/09 02/18/10 04/20/10 01/26/11	2015	99%
<b>Recently Completed Projects <sup>(1)</sup></b>								
Basketball Development Facility	201434	\$35,535,800	\$35,344,564	P-\$3.0M F-\$33M RF-\$33.2M RF-\$33.3M RF-\$33.5M RF-\$35.3M RF-\$35.5M	Gifts, Departmental Funds, Operating	09/21/10 11/14/12 04/24/13 09/25/13 01/29/14 08/06/14 02/25/15	2015	100%
fMRI-Acquisition and Installation	201630	\$7,893,000	\$7,136,109	P D F	UCONN 2000 Phase III Plant Funds	10/23/13 04/23/14 06/25/14	2015	100%
Gant Building Renovations - Mechanical Repairs	901769	\$600,000	\$138,002	F	UCONN 2000 Phase III	04/23/14	2015	100%
Heating Plant Upgrade - Improve Condensate Return System	901698	\$1,450,000	\$1,408,246	D-\$1.0M F-\$1.0M RF-\$1.45M	UCONN 2000 Phase III	06/26/13 08/07/13 09/25/13	2015	100%
McMahon Kitchen Alterations	201634	\$885,935	\$706,292	D F	Departmental Funds	8/6/14 12/10/14	2015	100%
Main Water Supply Line Replacement - Phase I	901634	\$7,000,000	\$3,461,996	RP D F	UCONN 2000 Phase III DM	2/26/2014 4/23/2014 6/25/2014	2015	100%

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<b>Recently Completed Projects <sup>(1)</sup> - continued</b>								
North Eagleville Road Area Infrastructure Repair/Replacement: Phase I Exigent Repair	901752	\$3,000,000	\$2,788,378	P F	UCONN 2000 Phase III - DM	09/27/12 06/03/14	2015	100%
OSFM Code Remediation: Babbidge Library Emergency Lights	901801	\$4,000,000	\$1,903,078	F	UCONN 2000 Phase III - DM	06/25/14	2015	100%
Pedestrian Safety Improvements-Core Campus Phase I	901577 901735	\$6,591,000	\$3,548,690	F	UCONN 2000 Phase III - DM	04/24/13	2015	901577-100% 901735-100%
Pedestrian Safety Improvements - CUE/Gentry Corridor	901627	\$1,240,350	\$531,946	P	UCONN 2000 Phase III - DM	08/03/11	2015	
Pedestrian Safety Improvements - Phase I	901629	\$4,000,000	\$2,590,857	P-\$1.9M F-\$3.0M RF-\$4.0M	UCONN 2000 Phase III - DM	02/22/11 09/27/12 04/24/13	2015	100%
Residential Life Facilities - Husky Village Housing Complex Heating Upgrades	901871	\$600,000	\$540,125	F	UCONN 2000 Phase III	12/10/14	2015	100%
Residential Life Facilities - South Campus Envelope: Architectural Precast Stone Repairs	901833	\$4,500,000	\$4,371,876	F RF	UCONN 2000 Phase III	04/23/14 07/17/14	2015	100%
Residential Life Facilities - Whitney Hall Renovations	901908	\$685,000	\$678,799	F	UCONN 2000 Phase III	12/10/14	2015	100%
Torrey Renovation Completion and Biology Expansion - Roof Replacement	901806	\$1,012,500	\$781,516	D F	UCONN 2000 Phase III	08/06/14 09/24/14	2015	100%
UCONN 2000 Code Remediation - North Campus Dormitories	201478	\$1,085,000	\$752,435	F	University Plant Funds	04/24/13	2015	100%
Whetten Renovations & Code Remediation	201640	\$710,000	\$587,460	D-\$686K F-\$710K	UCONN 2000 Phase III - DM Departmental Funds	08/06/14 12/10/14	2015	100%
<b>Planning Budget Phase</b>								
UCH-EMR Project Team Space (New Hospital Tower 7th Floor)	16-016	\$1,500,000	-	P P	UCH Capital Funds	(12/14/15) 12/16/15-pending		
UCH-Munson Road Roof Replacement	11-043	\$5,050,000	125,900.00	P P	UCONN 2000 Phase III - DM	(12/14/15) 12/16/15-pending		
UCH-Renovate and Repave 195 Farmington Avenue Parking Lot	16-603.01	\$763,000	-	P P	UCONN 2000 Phase III - DM	(12/14/15) 12/16/15-pending		
<b>Design Budget Phase</b>								
UCH-New Boiler and Deaerator Tank Repairs	14-601.12	\$2,360,000	\$182,665	P P D D	UCONN 2000 Phase III - DM	(06/15/15)* 06/24/15 (12/14/15) 12/16/15-pending	TBD	

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UCH-3T MRI Renovations	15-003	\$3,825,000	\$143,550	P-\$3.4M P-\$3.4M D-\$3.8M D-\$3.8M F-\$3.8M F-\$3.8M	UCH Capital Funds	(12/08/14)* 12/10/14 (9/21/15)* 09/30/15 (12/14/15) 12/16/15-pending	TBD	
UCH-Ambulatory Care Center (ACC)	11-042	\$203,000,000	\$201,360,881	P P D D F F	UCH Secured Private Funding	(3/5/12) 01/25/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	12/2015	97%
UCH-Main Building Renovation - Lab ("L") Building Renovations Project 2	901772	\$41,389,671	\$5,057,477	P-\$56M P-\$56M D-\$41.4M D-\$41.4M F-\$41.4M F-\$41.4M	UCONN 2000 Phase III UCH Capital or Other Funds	(6/17/13)* 06/26/13 (06/15/15)* 06/24/15 (09/21/15)* 09/30/15	TBD	0%
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$0	F F	UCONN 2000 Phase III Jackson Labs	(11/12/13)* 11/13/13	TBD	0%
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$91,314,604	\$11,018,530	P-\$86.7M P-\$86.7M D-\$96.3M D-\$96.3M RD-\$91.3M RD-\$91.3M F-\$91.3M F-\$91.3M	UCONN 2000 Phase III UCH Capital or Other Funds	(06/11/12)* 06/28/12 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15 (09/21/15)* 09/30/15	TBD	0%
<b>Revised Final Budget Phase</b>								
UCH-Main Building Renovation Lab ("L") Building Renovations - Project 1	901134	\$78,415,503	\$75,474,314	P-\$75.0M P-\$75.0M RP-\$76.127M RP-\$76.127M D-\$79.0M D-\$79.0M F-\$79.0M F-\$79.0M RF-\$79.2 RF-\$79.2 RF-\$78.4 RF-\$78.4	UCONN 2000 Phase III DPH Grant UCH Capital or Other Funds	(05/17/06)* 06/20/06 (03/05/12)* 02/28/12 (06/11/12)* 06/28/12 (12/10/12)* 12/12/12 (01/13/14)* 01/29/14 (06/15/15)* 06/24/15	9/2015	99%

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<b>Revised Final Budget Phase - continued</b>								
UCH-Medical School Academic Building Renovation	901729	\$36,050,000	\$25,484,912	P-\$30.75M	UCONN 2000 Phase III UCH Capital or Other Funds	(04/09/12)*	1/2017	16%
				P-\$30.75M		04/25/12		
				D-\$35.75M		(09/15/14)*		
				D-\$35.75M		9/24/14		
				F-\$35.55M		(3/16/15)*		
				F-\$35.55M		02/25/15		
				RF-\$36.1M		(06/15/15)*		
				RF-\$36.1M		06/24/15		
UCH-New Construction & Renovation	901590	\$325,866,000	\$270,740,857	P-\$332.0M	UCONN 2000 Phase III UCH Capital or Other Funds	(06/07/10)*	2/2017	79%
				P-\$332.0M		06/10/10		
				RP-\$364.4M		(03/05/12)*		
				RP-\$364.4M		02/28/12		
				D-\$364.4M		(04/09/12)*		
				D-\$364.4M		04/25/12		
				F-\$364.4M		(03/18/13)*		
				F-\$364.4M		02/27/13		
				RF-\$359.4M		(09/15/14)*		
				RF-\$359.4M		09/24/14		
				RF-\$325.9M		(06/15/15)*		
				RF-\$325.9M		06/24/15		
UCH-Research Tower - Incubator Lab Addition to the Cell & Genome Sciences Building	901750	\$19,800,000	\$18,047,677	P-\$11.17M	UCONN 2000 Phase III UCH Capital or Other Funds	(09/10/12)*	11/2015	99%
				P-\$11.17M		09/27/12		
				RP-\$19.4M		(12/10/12)*		
				RP-\$19.4M		12/12/12		
				D-\$19.4M		(06/18/14)*		
				D-\$19.4M		06/25/14		
				F-\$19.4M		(09/15/14)*		
				F-\$19.4M		09/24/14		
				RF-\$19.8M		(06/15/15)*		
				RF-\$19.8M		06/24/15		
<b>Recently Completed Projects <sup>(1)</sup></b>								
UCH-195 Farmington Avenue Renovation	13-044	\$3,600,000	\$3,397,028	P-\$1M	UCONN 2000 Phase III - DM UCH Capital Budget	(09/25/13)*	6/2015	100%
				P-\$1M		09/25/13		
				F-\$3.6M		(06/18/14)*		
				F-\$3.6M		06/25/14		
UCH-Anechoic Chamber Relocation	12-012	\$598,000	\$503,669	P-\$555K	UCH Capital Budget	(06/11/12)*	7/2015	100%
				P-\$555K		06/28/12		
				F-\$598K		(03/24/14)*		
				F-\$598K		3/26/14		

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UCH-CLAC Renovation	901133	\$17,960,000	\$17,235,857	P-\$14.0M P-\$14.0M D-\$16.125M D-\$16.125M RD-\$17.125M RD-\$17.125M F-\$17.125M F-\$17.125M RF-\$17.96M RF-\$17.96M	UCONN 2000 Phase III UCH Capital	(05/17/06)* 06/20/06 (06/11/12)* 06/28/12 (6/17/13)* 6/26/13 (09/25/13)* 09/25/13 (11/12/13)* 11/13/13	5/2015	100%
UCH-Demolition of Dowling North and Dowling South Buildings	14-604	\$1,295,000	\$1,120,971	P-\$1.1M P-\$1.1M F-\$1.3M F-\$1.3M	UCONN 2000 Phase III - DM	(03/24/14)* 3/26/14 (12/08/14)* 12/10/14	6/2015	100%
UCH-Munson Road Renovation and Expanded Parking	05006770	\$4,350,000	\$4,299,107	P-\$3.2M P-\$3.2M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M	UCH Capital Budget	(05/17/06)* 06/20/06 (07/16/07)* 08/01/07 (09/17/07)* 09/25/07	2015	100%
UCH New Construction and Renovation - Roadway & Intersection Improvements	901797	\$5,786,250	\$5,746,173	P-\$5.3M P-\$5.3M D-\$5.7M D-\$5.7M F-\$5.7M F-\$5.7M RF-\$5.8M RF-\$5.8M	UCONN 2000 Phase III Jackson Laboratories	(6/17/13)* 06/26/13 (09/25/13)* 09/25/13 (01/13/14)* 01/29/14 (06/15/15)* 06/24/15	2015	100%

P = Planning Budget

RD = Revised Design Budget

RP = Revised Planning Budget

F = Final Budget

D = Design Budget

RF = Revised Final Budget

\* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

<sup>(1)</sup> Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.