

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - APRIL 24, 2013

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 3/31/13)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Ecology and Evolutionary Biology (EEB) Greenhouse Renovations	201583	\$1,000,000	\$224,921	P	Departmental Funds	02/28/12	2014	0%
Fine Arts Phase II - Renovation and Improvements	901667	\$21,600,000	\$2,372	P	UCONN 2000 Phase III	08/03/11	2016	0%
Gant Building Renovations - Data Center Stabilization	901755	\$4,000,000	\$0	P	UCONN 2000 Phase III	11/14/12	2014	0%
Garrigus Suites - Rear Stairway Repair	901749	\$1,000,000	\$7,000	P	UCONN 2000 Phase III - DM	09/27/12	2014	0%
Pedestrian Safety Improvements - CUE/Gentry Corridor	901627	\$1,240,350	\$470,425	P	UCONN 2000 Phase III - DM	08/03/11	2013	0%
North Eagleville Road Area Infrastructure Repair/Replacement	901752	\$750,000	\$345,000	P	UCONN 2000 Phase III - DM	09/27/12	TBD	0%
Public Safety Complex Improvements	201574	\$3,000,000	\$408	P	Plant Funds	08/03/11	TBD	0%
Technology Quadrant Phase III	901661, 901662	\$172,500,000	\$2,924,972	P	State General Obligation Bonds	06/23/11	2015	0%
Revised Planning Budget Phase								
Atwater Façade and Window Replacement	901397	\$1,900,000	\$34,431	P-\$650K RP-\$1.9M	UCONN 2000 Phase III - DM	09/23/08 09/21/10	2015	0%
Engineering Building - Planning & Design	901376	\$60,500,000	\$435,216	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M	UCONN 2000 Phase III	06/24/08 02/18/10 09/21/10 08/03/11	2015	0%
Gant Building Renovations - Phase I	901374	\$2,310,000	\$512,480	P-\$440K RP-\$1.31M RP-\$2.31M	UCONN 2000 Phase III	11/23/09 02/18/10 02/22/11	2016	0%
Old Central Warehouse	901266	\$2,126,000	\$125,745	P-\$18.0M RP-\$10.0M RP-\$2.126M	UCONN 2000 Phase III	08/01/07 06/24/08 08/03/11	2013	0%
Revised Design Budget Phase								
Mansfield Training School Improvements (Phase II) - Merritt Building	901213	\$3,250,000	\$359,138	P-\$3.0M RP-\$2.5M D-\$3.3M RD-\$3.3M	UCONN 2000 Phase III	09/24/06 09/25/07 06/24/08 06/10/10	2014	0%
North Hillside Road Completion	900965	\$14,300,000	\$1,802,587	D-\$11.5M RD-\$11.5M RD-\$14.3M	UCONN 2000 Phase III Federal Funds	08/02/05 11/15/05 06/24/08	2014	0%

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Final Budget Phase								
Arjona and Monteith - Arjona Renovations	901719	\$15,000,000	\$12,807,255	P-\$22.5M RP-\$22.35M F-\$15.0M	UCONN 2000 Phase III	02/28/12 09/27/12 12/12/12	2013	25%
Atwater Building-Roof Replacements	901673	\$600,000	\$550,409	F-\$0.6M	UCONN 2000 Phase III - DM	09/27/12	2013	98%
Avery Point Campus Undergraduate & Library Bldg - Phase I (Student Center)	901278	\$9,315,150	\$8,350,712	P-\$9.3M RP-\$6.8M D-\$6.8M F-\$9.3M	UCONN 2000 Phase III	06/24/08 06/23/09 02/28/12 04/25/12	2013	85%
Babbidge IT & Phone Functional Areas - Heating and Air Conditioning and Electrical Repairs	901580	\$2,200,000	\$1,344,934	P-\$700K F-\$2.2M	UCONN 2000 Phase III - DM	01/26/11 06/28/12	2013	85%
Gant Building Renovations - Immediate Exterior Repairs	901753	\$8,570,000	\$7,014,932	F	UCONN 2000 Phase III	09/27/12	2014	45%
Homer Babbidge Library - Replace Floor Coverings	901715	\$1,000,000	\$67,795	F	UCONN 2000 Phase III - DM	4/24/13-Pending	2013	0%
Meter Installation - Multiple Locations (Phase II)	901326	\$600,000	\$551,404	P D F	UCONN 2000 Phase III - DM	09/25/07 12/07/07 01/22/08	2013	96%
Meter Installation - Multiple Locations (Phase III)	901371	\$600,000	\$373,243	P D F	UCONN 2000 Phase III - DM	06/24/08 09/23/08 06/23/09	2013	50%
Pedestrian Safety Improvements-Core Campus Phase I	901577 901735	\$6,591,000	\$56,503	F	UCONN 2000 Phase III - DM	4/24/13-Pending	2013	0%
Pedestrian Safety Improvements - Phase I	901629	\$4,000,000	\$261,781	P-\$1.9M F-\$3.0M RF-\$4.0M	UCONN 2000 Phase III - DM	02/22/11 09/27/12 4/24/13-Pending	2013	5%
Psychology Building Renovation / Addition	901388	\$25,170,550	\$19,829,782	P-\$20.0M RP-\$22.5M D-\$22.5M F-\$25.2M	UCONN 2000 Phase III	09/23/08 01/26/11 01/25/12 04/25/12	2013	73%
Repair of Water Tank #2	901652	\$1,700,000	\$1,159,341	F	UCONN 2000 Phase III - DM	09/27/12	2013	5%
Residential Life Facilities - Hale and Ellsworth Exterior Masonry Repair	901710	\$2,000,000	\$67,440	P-\$75K RP-\$2.0M F-\$2.0M	UCONN 2000 Phase III	10/28/11 12/12/12 4/24/13-Pending	2014	0%
Shippee Dining Hall Renovations	201545	\$4,000,000	\$3,106,929	P-\$3.0M D-\$3.0M F-\$4.0M	Departmental Funds	03/23/10 01/26/11 09/27/12	2013	40%
Small Capital Projects Fund	901693	\$1,500,000	\$1,284,868	F-\$1.5M	UCONN 2000 Phase III - DM	09/28/11	2013	93%
UCONN 2000 Code Remediation: North Campus Dormitories	201478	\$1,085,000	\$139,597	F	University Operating Funds	4/24/13-Pending	2014	0%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$767,000	\$141,910	F	University Operating Funds	4/24/13-Pending	2014	0%
West Hartford Campus Renovations/ Improvements - Replace Trecker Library Air Handling Unit	901539	\$525,000	\$45,608	F	UCONN 2000 Phase III	06/10/10	2015	0%

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Revised Final Budget Phase								
Basketball Development Facility	201434	\$33,018,500	\$3,380,714	P F RF	Gifts, Departmental Funds, Operating	09/21/10 11/14/12 4/24/13-Pending	2014	2%
Bishop Renovation - Various Improvements for Academic and Student Services Activities	901645	\$2,425,000	\$1,583,090	P F RF-\$2.4M	UCONN 2000 Phase III	02/21/11 04/25/12 09/27/12	2013	99%
Northwest Quad Code Remediation	201413	\$887,500	\$499,997	F-\$706.6K RF-\$887.5K	University Operating Funds	08/21/08 08/10/10	2014	75%
Residential Life Facilities - Window Replacement - Grange Hall, Hicks Hall, Shippee Hall and Dining Facility and Northwood Complex	201555	\$3,999,000	\$1,923,345	P-\$4.2M F-\$3.8M RF-\$3.999M	UCONN 2000 Phase III Departmental	09/21/10 01/26/11 4/24/13-Pending	2012-Phase I 2013-Phase II	100% 0%
UCONN 2000 Code Remediation: Towers Dormitories	201472	\$732,000	\$557,538	F-\$620K RF-\$732K	University Operating Funds	04/20/10 4/24/13-Pending	2013	99%
Water Reclamation Facility (formerly Gray Water Facility)	901229	\$28,951,000	\$27,528,341	P-\$1.4M RP-\$28.6M D-\$28.9M F-\$28.9M RF-\$28.9M	UCONN 2000 Phase III - DM Plant Funds	06/24/08 08/04/09 02/18/10 04/20/10 01/26/11	2013	92%
Young Building Renovation/Addition	901373	\$19,773,430	\$16,449,309	P-\$10.0M RP-\$15.0M D-\$15.0M F-\$17.8M RF-\$19.5M RF-\$19.8M	UCONN 2000 Phase III, Departmental, Gifts	06/24/08 11/09/10 01/25/12 04/25/12 02/27/13 4/24/13-Pending	2013	50%
Recently Completed Projects ^(A)								
Arjona and Monteith (New Classroom Buildings)	901126	\$95,000,000	\$89,244,301 ^(A)	P-\$86.1M R-\$95.0M D-\$95.0M F-\$95.0M RF-\$95.0M	UCONN 2000 Phase III	09/26/06 06/24/08 08/04/09 09/22/09 09/27/12	2011-West 2012-East	100% 100%
Beach Hall Renovations - Façade and Roof Repair	901646	\$2,500,000	\$2,273,903	P-\$2.0M D-\$2.0M F-\$2.0M RF-\$2.5M	UCONN 2000 Phase III	02/22/11 01/25/12 02/28/12 08/08/12	2012	100%
Biobehavioral Complex Replacement (Renovation)	901380	\$3,000,000	\$2,523,322	P-\$2.0 M RP-\$2.0M RP-\$3.0M F-\$3.0M	UCONN 2000 Phase III	06/24/08 01/26/11 08/03/11 11/10/11	2012	100%
Castleman Building Drainage Repair	901289	\$550,000	\$506,131	P F	UCONN 2000 Phase III - DM	09/25/07 09/28/11	2012	100%
Community Professional Building Renovation - Avery Point	201543	\$1,358,165	\$1,340,579	P-\$1.0M F-\$1.0M RF-\$1.35M	Research Funds - \$300K Grant Funds - \$700K UCONN 2000 Phase III/Grant/Research	01/26/11 04/13/11 08/03/11	2012	100%

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Recently Completed Projects ⁽¹⁾ - (Continued)								
Fine Arts Phase II - Photo Lab Ventilation Improvements	901544	\$700,000	\$541,947	P D F	UCONN 2000 Phase III	08/04/09 09/22/09 11/05/09	2012	100%
Floriculture Greenhouse	901367	\$6,820,000	\$6,084,892	P-\$3.0M RP-\$5.0M D-\$5.0M F-\$5.0M RF-\$6.07M RF-\$6.82M	UCONN 2000 Phase III	06/24/08 09/22/09 09/21/10 02/22/11 04/13/11 04/25/12	2012	100%
Gant IMS Fire Alarm Replacement	201502	\$1,372,000	\$1,247,132	F-\$1.122M RF-\$1.372M	University Plant Funds UCONN 2000 Phase III - DM/Univ. Plant	06/23/09 02/22/11	2012	100%
Koons Hall Renovation/Addition - Windows, Façade & Mechanical System Analysis	901379	\$1,200,000	\$1,080,057	P-\$1.0M D-\$1.0M F-\$1.0M RF-\$1.2M	UCONN 2000 Phase III	06/24/08 08/10/10 09/21/10 06/23/11	2012	100%
Law School Renovations/Improvements - Starr, Chase, Hosmer and Knight Halls Building Envelope Repair	901188	\$3,000,000	\$2,431,035	P-\$2.517M D-\$2.517M F-\$3.0M	UCONN 2000 Phase III	02/22/11 11/10/11 02/28/12	2012	100%
McMahon Dining Hall Renovations	201357	\$9,900,000	\$9,182,493	P-\$7.81M RP-\$7.81M D-\$8.1M F-8.6M RF-\$9.9M	Departmental Funds UCONN 2000 Phase III	08/10/10 06/23/11 08/03/11 11/10/11 01/25/12	2012	100%
Manchester Hall Renovation - Building Envelope Repair	901644	\$850,000	\$591,997	P-\$2.0M F-\$850K	UCONN 2000 Phase III	02/22/11 03/28/12	2012	100%
Memorial Stadium Demolition	201586	\$800,000	\$431,380	P F	Gifts	02/28/12 04/25/12	2012	100%
Pedestrian Safety Improvements - Hillside Road	901726	\$2,985,000	\$2,659,645	F-\$2.0M RF-\$3.0M RF-\$2.985M	UCONN 2000 Phase III - DM	02/28/12 06/28/12 09/27/12	2013	100%
Renovations for New Faculty-Pharmacy Biology Building	901730	\$1,300,000	\$1,107,052	F-\$1.3M	UCONN 2000 Phase III - DM (\$875K) Departmental Funds (\$425K)	06/28/12	2013	100%
Renovations of Longley Building for Additive Manufacturing Research	901731	\$800,000	\$711,697	F-\$0.8M	UCONN 2000 Phase III - DM (\$295K) Departmental Funds (\$505K)	06/28/12	2012	100%
Replacement of Chemical House (Well Water Treatment Facility)	901320	\$3,500,000	\$2,920,029	P D F	UCONN 2000 Phase III - DM	09/25/07 01/12/09 11/05/09	2013	100%
Residential Life Facilities - South Campus Envelope Repairs	201614	\$1,500,000	\$847,800	F-\$3.1M RF-\$1.5M	UCONN 2000 Phase III	01/30/13 4/24/13-Pending	2013	100%
Storrs Hall Addition	901265	\$14,825,000	\$13,943,557	P-\$7M RP-\$14M D-\$13.4M F-\$13.4M RF-\$14.825M	UCONN 2000 Phase III	08/01/07 06/23/09 09/21/10 02/22/11 04/13/11	2012	100%

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Recently Completed Projects ⁽¹⁾ - (Continued)								
Tie In Drum Heater on Boilers at CUP (Central Utility Plant)	901319	\$104,500	\$78,059	P-\$600K D-\$600K F-\$104.5K	UCONN 2000 Phase III - DM	09/25/07 02/27/08 08/03/11	2012	100%
Torrey 1 st Floor East Renovations	901572	\$3,500,000	\$3,119,904	P D F	UCONN 2000 Phase III - DM (\$150.0K) Research Funds (\$1.175M) Departmental Funds (\$2.175M)	08/10/10 09/21/10 11/09/10	2013	100%
West Hartford Campus Renovations/ Improvements - Electrical Switchgear Replacement	901286	\$1,024,700	\$957,912	P-\$550K RP-\$800K F-\$800K RF-\$950K RF-\$1.0M	UCONN 2000 Phase III	09/25/07 06/23/09 01/26/11 09/28/11 02/28/12	2012	100%
Wood Hall Façade Repairs	901601	\$1,000,000	\$825,861	P-\$1.7M D-\$1.7M F-\$1.0M	UCONN 2000 Phase III - DM	09/21/10 01/26/11 06/23/11	2012	100%
Planning Budget Phase								
UCHC-Anechoic Chamber Relocation	12-012	\$555,000	\$0	P P	UCHC Capital Budget	(06/11/12)* 06/28/12	11/2013	0%
UCHC-Dental Clinic Fit Out, Storrs Center	13-023	\$858,000	\$0	P P	UCHC Capital Budget	(03/18/13)* 02/27/13	1/2014	0%
UCHC-New Construction and Renovation - Academic Building Addition & Renovations	901729	\$30,750,000	\$2,846,223	P P	UCONN 2000 Phase III	(04/09/12)* 04/25/12	TBD	0%
UCHC-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$86,715,000	\$3,494,746	P P	UCONN 2000 Phase III UCHC Capital Budget	(06/11/12)* 06/28/12	TBD	0%
Revised Planning Budget Phase								
UCHC-CLAC Renovation	901133	\$16,125,000	\$1,248,509	P-\$14.0M P-\$14.0M D-\$16.125M D-\$16.125M	UCONN 2000 Phase III	(05/17/06)* 06/20/06 (06/11/12)* 06/28/12	TBD	0%
UCHC-Clinical Space Fit-Out Storrs Ctr (UMG)	13-003	\$4,365,000	\$139,105	P P RP RP	UCHC Capital Budget	(06/11/12)* 06/28/12 (12/10/12)* 12/12/12	12/2013	0%
UCHC-Research Tower - Incubator Lab Addition to the Cell & Genome Sciences Building	901750	\$19,400,000	\$47,832	P-\$11.17M P-\$11.17M RP-\$19.4M RP-\$19.4M	UCONN 2000 Phase III	(09/10/12)* 09/27/12 (12/10/12)* 12/12/12	TBD	0%

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Final Budget Phase								
UCHC-Ambulatory Care Center (ACC)	11-042	\$203,000,000	\$108,803,079	P P D D F F	UCHC Secured Private Funding	01/25/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	12/2015	15%
UCHC-Cage Processing Facility Renovations	10-050	\$9,895,000	\$9,220,966	P-\$9.3M P-\$9.3M D-\$9.3M D-\$9.3M F-\$9.9M F-\$9.9M	NIH Grant Funds UCHC Capital Budget	(04/12/10)* 04/20/10 (06/13/11)* 06/23/11 (04/09/12)* 04/25/12	10/2013	60%
UCHC-CT Simulator, High Dose Radiation (HDR) Renovations	10-059	\$1,715,000	\$411,255	P-\$2.25M P-\$2.25M RP-\$2.1M RP-\$2.1M F-\$1.715M F-\$1.715M	UCHC Capital Budget	(06/13/11)* 06/23/11 (06/11/12)* 06/28/12 (12/10/12)* 12/12/12	6/2013	0%
UCHC-Detention Basin Dredging	08-602.01	\$990,000	\$878,860	P-\$990K P-\$990K D-\$1.3M D-\$1.3M F-\$990K F-\$990K	UCONN 2000 Phase III - DM	(03/05/12)* 02/28/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	5/2013	90%
UCHC-Fire Alarm System Upgrades -Phase I	10-068	\$706,000	\$652,482	P P F F	UCONN 2000 Phase III - DM	(06/13/11)* 06/23/11 (06/11/12)* 06/28/12	6/2013	50%
UCHC-Main Building Exterior Façade Joint	08-603.01	\$3,475,000	\$294,406	P-\$3.3M P-\$3.3M D-\$3.5M D-\$3.5M F-\$3.5M F-\$3.5M	UCONN 2000 Phase III - DM	(06/09/08)* 6/24/08 (09/10/12)* 09/27/12 (03/18/13)* 02/27/13	5/2014	0%
UCHC-Main Building Renovation Lab ("L") Building Renovations - Project 1	901134	\$79,000,000	\$33,424,421	P-\$75.0M P-\$75.0M RP-\$76.127M RP-\$76.127M D-\$79.0M D-\$79.0M F-\$79.0M F-\$79.0M	UCONN 2000 Phase III	(05/17/06)* 06/20/06 (03/05/12)* 02/28/12 (06/11/12)* 06/28/12 (12/10/12)* 12/12/12	3/2014	8%

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Final Budget Phase - continued								
UHC-Munson Road Renovation and Expanded Parking	05006770	\$4,350,000	\$4,275,129	P-\$3.2M P-\$3.2M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M	UHC Capital Budget	(05/17/06)* 06/20/06 (07/16/07)* 08/01/07 (09/17/07)* 09/25/07	2013	99%
UHC-New Construction & Renovations	901590	\$364,386,000	\$46,930,992	P-\$332.0M P-\$332.0M RP-\$364.4M RP-\$364.4M D-\$364.4M D-\$364.4M F-\$364.4M F-\$364.4M	UCONN 2000 Phase III Other Non-State Funds UHC Capital Funds	(06/07/10)* 06/10/10 (03/05/12)* 02/28/12 (04/09/12)* 04/25/12 (03/18/13)* 02/27/13	2017	20%
Recently Completed Projects ⁽¹⁾								
UHC-Administrative Services Building (ASB) Renovations	10-054	\$3,265,000	\$3,086,740	P-\$3.9M P-\$3.9M F-\$3.9M F-\$3.9M RF-\$3.265M RF-\$3.265M	UHC Capital Budget	(04/12/10)* 04/20/10 (06/07/10)* 06/10/10 (03/05/12)* 02/28/12	05/2012	100%
UHC-Demolition - Lower Research Campus	12-010	\$850,000	\$690,258	P P F F	UHC Capital Budget	(03/05/12)* 02/28/12 (09/10/12)* 09/27/12	12/2012	100%
UHC-Main Building Cooling System, Chiller #1, #2 & #3 Replacement	09-603.02	\$4,945,000	\$4,453,098	P-\$1.350M P-\$1.350M RP-\$5.330M RP-\$5.330M D-\$5.330M D-\$5.330M F-\$4.945M F-\$4.945M	UCONN 2000 Phase III - DM	(06/08/09)* 06/23/09 (02/14/11)* 01/26/11 (06/13/11)* 06/23/11 (09/12/11)* 09/28/11	04/2012	100%

TBD = To be determined
P = Planning Budget
RP = Revised Planning Budget
D = Design Budget
RD = Revised Design Budget
F = Final Budget
RF = Revised Final Budget

* University of Connecticut Health Center Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.