CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - November 14, 2012

	Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances *(As of 11/5/12)*	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Storrs and Regional Campuses	***Planning Budget Phase***								
	Ecology and Evolutionary Biology (EEB) Greenhouse Renovations	201583	$1,000,000	$10,136	P	Departmental Funds	02/28/12	Sep-14	0%
	Fine Arts Phase II - Renovation and Improvements	901667	$21,600,000	$2,370	P	UCONN 2000 Phase III	08/03/11	2016	0%
	Gant Building Renovations - Data Center Stabilization	901755	$4,000,000	$0	P	UCONN 2000 Phase III	11/14/12-Pending	2014	0%
	Garrigus Suites - Rear Stairway Repair	901749	$1,000,000	$0	P	UCONN 2000 Phase III - DM	09/27/12	2013	0%
	Pedestrian Safety Improvements - CUE/Gentry Corridor	901627	$1,240,350	$173,353	P	UCONN 2000 Phase III - DM	08/03/11	2013	0%
	North Eagleville Road Area Infrastructure Repair/Replacement	901752	$750,000	$0	P	UCONN 2000 Phase III - DM	09/27/12	TBD	0%
	Public Safety Complex Improvements	201574	$3,000,000	$0	P	Plant Funds	08/03/11	2014	0%
	Student Health Services	901751	$30,000,000	$0	P	Departmental Revenue Bonds	09/27/12	2015	0%
	Technology Quadrant Phase III	901661, 901662	$172,500,000	$2,303,879	P	State General Obligation Bonds	06/23/11	2015	0%
	Revised Planning Budget Phase								
	Arjona and Monteith - Renovations	901719	$22,350,000	$0	P-$22.5M RP-$22.35M	UCONN 2000 Phase III	02/28/12 09/27/12	2017	0%
	Atwater Façade and Window Replacement	901397	$1,900,000	$34,413	P-$650K RP-$1.9M	UCONN 2000 Phase III - DM	09/23/08 09/21/10	2015	0%
	Backfeed Loop - North Eagleville to Parking Garage to Storrs Road	901416	$300,000	$221,322	P-$700K RP-$300K	UCONN 2000 Phase III - DM	09/23/08 04/20/10	2014	0%
	Engineering Building - Planning & Design	901376	$60,500,000	$431,493	P-$1.0M RP-$2.0M RP-$2.0M RP-$60.5M	UCONN 2000 Phase III	06/24/08 02/18/10 09/21/10 08/03/11	2015	0%
	Gant Building Renovations - Phase I	901374	$2,310,000	$447,555	P-$440K RP-$1.31M RP-$2.31M	UCONN 2000 Phase III	11/23/09 02/18/10 02/22/11	2016	0%
	Old Central Warehouse	901266	$2,126,000	$125,745	P-$18.0M RP-$10.0M RP-$2.126M	UCONN 2000 Phase III	08/01/07 06/24/08 08/03/11	2013	0%
	Revised Design Budget Phase								
	Mansfield Training School Improvements (Phase II) - Merritt Building	901213	$3,250,000	$357,442	P-$3.0M RP-$2.5M D-$3.3M RD-$3.3M	UCONN 2000 Phase III	09/24/06 09/25/07 06/24/08 06/10/10	2013	0%
	North Hillside Road Completion	900965	$14,300,000	$1,671,286	D-$11.5M RD-$11.5M RD-$14.3M	UCONN 2000 Phase III ($8.2M) Federal Funds ($6.1M)	08/02/05 11/15/05 06/24/08	2014	0%

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Storrs and Regional Campuses	***Final Budget Phase***								
	Atwater Building-Roof Replacements	901673	$600,000	$22,954	F-$0.6M	UCONN 2000 Phase III - DM	09/27/12	2013	5%
	Avery Point Campus Undergraduate & Library Bldg - Phase I (Student Center)	901278	$9,315,150	$7,769,728	P-$9.3M RP-$6.8M D-$6.8M F-$9.3M	UCONN 2000 Phase III	06/24/08 06/23/09 02/28/12 04/25/12	2013	25%
	Babbidge IT & Phone Functional Areas - Heating and Air Conditioning and Electrical Repairs	901580	$2,200,000	$1,276,215	P-$700K F-$2.2M	UCONN 2000 Phase III - DM	01/26/11 06/28/12	2013	10%
	Basketball Development Facility	201434	$33,000,000	$1,792,737	P F	Gifts & Departmental Funds	09/21/10 11/14/12-Pending	2014	0%
	Gant Building Renovations - Immediate Exterior Repairs	901753	$8,570,000	$0	F	UCONN 2000 Phase III	09/27/12	2013	0%
	Meter Installation - Multiple Locations (Phase II)	901326	$600,000	$551,404	P D F	UCONN 2000 Phase III - DM	09/25/07 12/07/07 01/22/08	2012	96%
	Meter Installation - Multiple Locations (Phase III)	901371	$600,000	$356,859	P D F	UCONN 2000 Phase III - DM	06/24/08 09/23/08 06/23/09	2013	50%
	Pedestrian Safety Improvements - Phase I	901629	$2,985,000	$160,860	P-$1.9M F-$3.0M	UCONN 2000 Phase III - DM	02/22/11 09/27/12	2013	5%
	Psychology Building Renovation / Addition	901388	$25,170,550	$19,165,751	P-$20.0M RP-$22.5M D-$22.5M F-$25.2M	UCONN 2000 Phase III	09/23/08 01/26/11 01/25/12 04/25/12	2014	40%
	Renovations for New Faculty-Pharmacy Biology Building	901730	$1,300,000	$963,066	F-$1.3M	UCONN 2000 Phase III - DM ($875K) Departmental Funds ($425K)	06/28/12	2012	98%
	Replacement of Chemical House (Well Water Treatment Facility)	901320	$3,500,000	$2,945,655	P D F	UCONN 2000 Phase III - DM	09/25/07 01/12/09 11/05/09	2012	95%
	Repair of Water Tank #2	901652	$1,700,000	$29,881	F	UCONN 2000 Phase III - DM	09/27/12	2013	0%
	Residential Life Facilities - Window Replacement - Grange Hall, Hicks Hall, Shippee Hall and Dining Facility and Northwood Complex	201555	$3,800,000	$1,901,645	P-$4.2M F-$3.8M	Departmental Funds	09/21/10 01/26/11	2012-Phase I 2013-Phase II	100% 0%
	Shippee Dining Hall Renovations	201545	$4,000,000	$335,770	P-$3.0M D-$3.0M F-$4.0M	Departmental Funds	03/23/10 01/26/11 09/27/12	2013	0%
	Small Capital Projects Fund	901693	$1,500,000	$1,228,966	F-$1.5M	UCONN 2000 Phase III - DM	09/28/11	2012	93%
	Torrey 1st Floor East Renovations	901572	$3,500,000	$2,880,675	P D F	UCONN 2000 Phase III - DM ($150.0K) Research Funds ($1.175M) Departmental Funds ($2.175M)	08/10/10 09/21/10 11/09/10	2012	99%
	UCONN 2000 Code Remediation Towers Dormitories	201472	$620,000	$543,968	F	University Operating Funds	04/20/10	2012	99%

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Storrs and Regional Campuses	***Final Budget Phase (Continued)***								
	West Hartford Campus Renovations/ Improvements - Replace Trecker Library Air Handling Unit	901539	$525,000	$45,394	F	UCONN 2000 Phase III	06/10/10	2013	0%
	Revised Final Budget Phase								
	Bishop Renovation - Various Improvements for Academic and Student Services Activities	901645	$2,425,000	$1,540,785	P F RF-$2.4M	UCONN 2000 Phase III	02/21/11 04/25/12 09/27/12	2012	95%
	Northwest Quad Code Remediation	201413	$887,500	$495,419	F-$706.6K RF-$887.5K	University Operating Funds	08/21/08 08/10/10	2012	75%
	Pedestrian Safety Improvements - Hillside Road	901726	$2,985,000	$2,219,748	F-$2.0M RF-$3.0M RF-$2.985M	UCONN 2000 Phase III - DM	02/28/12 06/28/12 09/27/12	2012	90%
	Storrs Hall Addition	901265	$14,825,000	$13,642,385	P-$7M RP-$14M D-$13.4M F-$13.4M RF-$14.825M	UCONN 2000 Phase III	08/01/07 06/23/09 09/21/10 02/22/11 04/13/11	2012	99%
	Water Reclamation Facility (formerly Gray Water Facility)	901229	$28,951,000	$27,212,084	P-$1.4M RP-$28.6M D-$28.9M F-$28.9M RF-$28.9M	UCONN 2000 Phase III - DM Plant Funds	06/24/08 08/04/09 02/18/10 04/20/10 01/26/11	2012	85%
	Young Building Renovation/Addition	901373	$17,769,930	$15,911,871	P-$10.0M RP-$15.0M D-$15.0M F-$17.8M	UCONN 2000 Phase III	06/24/08 11/09/10 01/25/12 04/25/12	2013	30%
	Recently Completed Projects [(1)]								
	Arjona and Monteith (New Classroom Buildings)	901126	$95,000,000	$86,579,448 [(A)]	P-$86.1M R-$95.0M D-$95.0M F-$95.0M RF-$95.0M	UCONN 2000 Phase III	09/26/06 06/24/08 08/04/09 09/22/09 09/27/12	2011-West 2012-East	100% 100%
	Beach Hall Renovations - Façade and Roof Repair	901646	$2,500,000	$1,889,077	P-$2.0M D-$2.0M F-$2.0M RF-$2.5M	UCONN 2000 Phase III	02/22/11 01/25/12 02/28/12 08/08/12	2012	100%
	Benton State Art Museum Addition - Mechanical System Improvements	901545	$2,150,000	$1,643,528	P-$1.7M F-$1.7M RF-$2.150M	UCONN 2000 Phase III	08/04/09 04/20/10 09/21/10	2011	100%
	Biobehavioral Complex Replacement (Renovation)	901380	$3,000,000	$2,323,314	P-$2.0 M RP-$2.0M RP-$3.0M F-$3.0M	UCONN 2000 Phase III	06/24/08 01/26/11 08/03/11 11/10/11	2012	100%

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Storrs and Regional Campuses	***Recently Completed Projects [1] - (Continued)***								
	Castleman Building Drainage Repair	901289	$550,000	$514,089	P F	UCONN 2000 Phase III - DM	09/25/07 09/28/11	2012	100%
	Code Remediation and Renovation - Ratcliffe Hicks Arena	901352	$998,650	$944,152	P-$999.7M F-$998.6K	UCONN 2000 Phase III - DM ($9K) Departmental Funds ($988.7K)	03/23/10 06/10/10	2011	100%
	Community Professional Building Renovation - Avery Point	201543	$1,358,165	$1,299,019	P-$1.0M F-$1.0M RF-$1.35M	Research Funds - $300K Grant Funds - $700K UCONN 2000 Phase III/Grant/Research	01/26/11 04/13/11 08/03/11	2012	100%
	Depot Storehouse - Roof Replacement	201514	$637,000	$553,089	D F	Departmental Funds	03/23/10 06/10/10	2011	100%
	Filter Press, Installation	901368	$850,000	$774,551	P-$500K D-$850K F-$850K	UCONN 2000 Phase III - DM	06/24/08 04/21/09 06/23/09	2011	100%
	Fine Arts Phase II - Photo Lab Ventilation Improvements	901544	$700,000	$543,387	P D F	UCONN 2000 Phase III	08/04/09 09/22/09 11/05/09	2012	100%
	Floriculture Greenhouse	901367	$6,820,000	$6,038,369	P-$3.0M RP-$5.0M D-$5.0M F-$5.0M RF-$6.07M RF-$6.82M	UCONN 2000 Phase III	06/24/08 09/22/09 09/21/10 02/22/11 04/13/11 04/25/12	2012	100%
	Gant IMS Fire Alarm Replacement	201502	$1,372,000	$1,236,623	F-$1.122M RF-$1.372M	University Plant Funds UCONN 2000 Phase III - DM/Univ. Plant	06/23/09 02/22/11	2012	100%
	Jorgensen Renovation - Auditorium Seating Replacement	901553	$2,162,000	$2,161,118	P-$2.1M F-$2.1M RF-$2.162M	UCONN 2000 Phase III - DM ($100K) University Operating Funds ($2M) Gifts ($62K)	02/18/10 03/23/10 11/09/10	2011	100%
	Jorgensen Renovation - Phase I	901274	$1,375,000	$1,233,817	P-$1.6M D-$2.2M F-$1.375M	UCONN 2000 Phase III	09/25/07 06/24/08 04/21/09	2011	100%
	Koons Hall Renovation/Addition - Windows, Façade & Mechanical System Analysis	901379	$1,200,000	$1,075,163	P-$1.0M D-$1.0M F-$1.0M RF-$1.2M	UCONN 2000 Phase III	06/24/08 08/10/10 09/21/10 06/23/11	2012	100%
	Law School Renovatons/Improvements - Knight Hall, Rm 215 - Classroom Renovation	901589	$575,000	$401,165	P D F	UCONN 2000 Phase III	06/10/10 08/03/11 09/28/11	2011	100%
	Law School Renovatons/Improvements - Starr, Chase, Hosmer and Knight Halls Building Envelope Repair	901188	$3,000,000	$2,141,568	P-$2.517M D-$2.517M F-$3.0M	UCONN 2000 Phase III	02/22/11 11/10/11 02/28/12	2012	100%
	McMahon Dining Hall Renovations	201357	$9,900,000	$8,715,782	P-$7.81M RP-$7.81M D-$8.1M F-8.6M RF-$9.9M	Departmental Funds UCONN 2000 Phase III	08/10/10 06/23/11 08/03/11 11/10/11 01/25/12	2012	100%
	Manchester Hall Renovation - Building Envelope Repair	901644	$2,000,000	$583,400	P-$2.0M F-$850K	UCONN 2000 Phase III	02/22/11 03/28/12	2012	100%

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Storrs and Regional Campuses	***Recently Completed Projects [1] - (Continued)***								
	Memorial Stadium Demolition	201586	$800,000	$422,844	P F	Gifts	02/28/12 04/25/12	2012	100%
	New 16" Water Main - Towers to Glenbrook and North Eagleville and Ph I Relocation of SP3 Circuit	901422	$2,300,000	$1,881,796	P-$1.06M D-$1.06M F-$2.30M	UCONN 2000 Phase III - DM	09/23/08 08/04/09 04/20/10	2011	100%
	OSFM Legacy Code Remediation	901259	$9,000,000	$8,766,750	P-$680K D-$1.190M F-$8.550M RF-$9.0M RF-$9.0M	UCONN 2000 Phase III - DM University Plant Funds University Plant Funds University Plant Funds UCONN 2000 Phase III - DM	09/23/08 04/21/09 06/23/09 04/20/10 01/26/11	2011	100%
	Renovations of Longley Building for Additive Manufacturing Research	901731	$800,000	$625,539	F-$0.8M	UCONN 2000 Phase III - DM ($295K) Departmental Funds ($505K)	06/28/12	2012	100%
	Replacement of Two Water Towers	901311	$2,500,000	$2,115,189	P-$2.0M D-$2.5M F-$2.5M D-$2.5M F-$2.5M	UCONN 2000 Phase III - DM	09/25/07 11/18/08 04/21/09 11/18/08 04/21/09	2011	100%
	Residential Life Facilities - Connecticut Commons Complex Renovations	201554	$6,250,000	$4,946,967	P-$5.2M F-$5.0M RF-$6.25M	Departmental Funds UCONN 2000 Phase III/Dept Funds	09/21/10 01/26/11 08/03/11	2011	100%
	Residential Life Facilities - Hale and Ellsworth Elevator Replacement	201511	$2,140,000	$1,239,963	P-$1.6M D-$2.14M F-$2.14M	Departmental Funds	11/05/09 02/18/10 04/20/10	2011	100%
	Residential Life Facilities - McMahon Elevator Replacement	201512	$2,202,000	$1,221,019	P D F	Departmental Funds	03/23/10 09/21/10 11/09/10	2011	100%
	Roads, Sidewalks and Miscellaneous Repairs - Phase III	901618 901658 901659 901660	$850,000	$482,142	F	UCONN 2000 Phase III - DM	01/26/11	2011	100%
	Route 195 Sewer Line Replacement - Area 1	201558	$550,000	$300,791	P D F	University Operating Funds	11/09/10 01/26/11 04/13/11	2011	100%
	Security Upgrades Hilltop Apartments	201505	$967,000	$623,920	P-$800K D-$967K F-$967K	Departmental Funds	06/23/09 03/23/10 06/10/10	2011	100%
	Stamford Campus Garage Repair and Maintenance Program	901583	$1,962,434	$1,569,215	F-$1.96M	UCONN 2000 Phase III - DM	04/20/10	2011	100%
	Steam and Condensate Distribution System Improvements - Phase I	901317 901372 901421	$4,014,537	$3,935,922	RP-$5.525M D-$5.525M F-$5.525M RF-$3.755M RF-$4.014M	UCONN 2000 Phase III - DM	02/10/09 04/21/09 03/23/10 04/20/10 09/21/10	2011	100%
	Storrs Hall Addition - Windows and Exterior Repairs	901575	$740,000	$612,927	P-$93,324 RP-$600K D-$600K F-$740K	UCONN 2000 Phase III	03/20/10 09/21/10 11/09/10 01/26/11	2011	Roof-100% Windows-100%

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	Student Union Quadrangle Site Work and Landscape - Phase II	901440	$1,150,000	$1,100,076	P-$1.0M D-$1.0M F-$1.0M RF-$1.150 M	UCONN 2000 Phase III - DM	09/23/08 06/10/10 09/21/10 11/09/10	2011	100%
	Tie In Drum Heater on Boilers at CUP (Central Utility Plant)	901319	$104,500	$78,059	P-$600K D-$600K F-$104.5K	UCONN 2000 Phase III - DM	09/25/07 02/27/08 08/03/11	2012	100%
	University of Connecticut Fire Marshal (UCFM) Code Remediation Charter Oak Apts	201542	$1,387,000	$900,347	F	Departmental Funds-Residential Life	04/20/10	2011	100%
	University of Connecticut Fire Marshal (UCFM) Code Remediation Charter Oak Apts	901476	$537,000	$415,095	F	UCONN 2000 Phase III - DM Departmental Funds-Residential Life	04/20/10	2011	100%
	University of Connecticut Fire Marshal (UCFM) Code Remediation Gampel Pavilion Fire Alarm Replacement	901552	$2,200,000	$739,904	F	UCONN 2000 Phase III - DM	04/20/10	2011	100%
	West Hartford Campus Renovations/ Improvements - Phase I	901285	$1,400,000	$1,280,707	P-$1.5M F-$1.5M RF-$1.5M RF-$1.4M	UCONN 2000 Phase III	06/24/08 11/18/08 04/21/09 06/10/10	2011	100%
	West Hartford Campus Renovations/ Improvements - Chemistry Lab	901569	$1,469,000	$1,462,208	P-$1.3M D-$1.4M F-$1.4M RF-$1.469M	UCONN 2000 Phase III	02/18/10 06/10/10 08/10/10 09/21/10	2011	100%
	West Hartford Campus Renovations/ Improvements - Electrical Switchgear Replacement	901286	$1,024,700	$950,960	P -$550K RP-$800K F-$800K RF-$950K RF-$1.0M	UCONN 2000 Phase III	09/25/07 06/23/09 01/26/11 09/28/11 02/28/12	2012	100%
	West Hartford Campus Renovations/ Improvements - Replace Boilers, 1800 Asylum Avenue	901538	$850,000	$699,920	F-$525K RF-$850K	UCONN 2000 Phase III	06/10/10 04/13/11	2011	100%
	West Hartford Campus Renovations/ Improvement - Student Lounge and Office Relocation	901568	$839,000	$745,383	P-$825K RP-$750K F-$750K RF-$839K	UCONN 2000 Phase III	02/18/10 06/10/10 01/26/11 02/22/11	2011	100%
	Wood Hall Façade Repairs	901601	$1,000,000	$825,086	P-$1.7M D-$1.7M F-$1.0M	UCONN 2000 Phase III - DM	09/21/10 01/26/11 06/23/11	2012	100%
Health Center	***Planning Budget Phase***								
	Anechoic Chamber Relocation	12-012	$555,000	$0	P P	UCHC Capital Budget	(06/11/12)* 06/28/12	TBD	0%
	Clinical Space Fit-Out Storrs Ctr (UMG)	13-003	$4,365,000	$139,105	P P	UCHC Capital Budget	(06/11/12)* 06/28/12	May 2013	0%
	New Construction and Renovation - Academic Building Addition & Renovations	901729	$30,750,000	$0	P P	UCONN 2000 Phase III	(04/09/12)* 04/25/12	TBD	0%
	New Construction and Renovation - Clinic (C) Building Renovations	901737	$86,715,000	$0	P P	UCONN 2000 Phase III UCHC Capital Budget	(06/11/12)* 06/28/12	TBD	0%

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Health Center	***Planning Budget Phase (Continued)***								
	Research Tower - Incubator Lab Addition	901750	$11,170,000	$0	P	UCONN 2000 Phase III	(09/10/12)* 09/27/12	TBD	0%
	Revised Planning Budget Phase								
	CLAC Renovation	901133	$16,125,000	$1,249,247	P-$14.0M P-$14.0M D-$16.125M D-$16.125M	UCONN 2000 Phase III	(05/17/06)* 06/20/06 (06/11/12)* 06/28/12	TBD	0%
	CT Simulator, High Dose Radiation (HDR) Renovations	10-059	$2,100,000	$259,274	P-$2.25M P-$2.25M RP-$2.1M RP-$2.1M	UCHC Capital Budget	(06/13/11)* 06/23/11 (06/11/12)* 06/28/12	TBD	0%
	Design Budget Phase								
	Main Building Exterior Façade Joint Sealant	08-603.01	$3,475,000	$298,256	P-$3.3M P-$3.3M D-$3.5M D-$3.5M	UCONN 2000 Phase III - DM	(06/09/08)* 6/24/08 (09/10/12)* 09/27/12	TBD	0%
	New Construction & Renovations	901590	$364,386,000	$45,254,563	P-$332.0M P-$332.0M RP-$364.4M RP-$364.4M D-$364.4M D-$364.4M	UCONN 2000 Phase III Other Non-State Funds UCHC Capital Funds	(06/07/10)* 06/10/10 (03/05/12)* 02/28/12 (04/09/12)* 04/25/12	2017	10%
	Main Building Renovation Lab ("L") Building Renovations - Project 1	901134	$79,000,000	$9,007,599	P-$75.0M P-$75.0M RP-$76.127M RP-$76.127M D-$79.0M D-$79.0M	UCONN 2000 Phase III	(05/17/06)* 06/20/06 (03/05/12)* 02/28/12 (06/11/12)* 06/28/12	2015	3%
	Final Budget Phase								
	Ambulatory Care Center (ACC)	11-042	$203,000,000	$4,842,151	P P D D F F	UCHC Secured Private Funding	TBD 01/25/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	2015	0%
	Cage Processing Facility Renovations	10-050	$9,895,000	$9,169,669	P-$9.3M P-$9.3M D-$9.3M D-$9.3M F-$9.9M F-$9.9M	NIH Grant Funds UCHC Capital Budget	(04/12/10)* 04/20/10 (06/13/11)* 06/23/11 (04/09/12)* 04/25/12	08/2013	25%
	Demolition - Lower Research Campus	12-010	$850,000	$667,152	P P F F	UCHC Capital Budget	(03/05/12)* 02/28/12 (09/10/12)* 09/27/12	Dec-12	15%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - November 14, 2012

	Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances *(As of 11/5/12)*	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Health Center	***Final Budget Phase - continued***								
	Detention Basin Dredging	08-602.01	$990,000	$878,860	P-$990K P-$990K D-$1.3M D-$1.3M F-$990K F-$990K	UCONN 2000 Phase III - DM	(03/05/12)* 02/28/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	Dec-12	35%
	Fire Alarm System Upgrades -Phase I	10-068	$706,000	$624,923	P P F F	UCONN 2000 Phase III - DM	(06/13/11)* 06/23/11 (06/11/12)* 06/28/12	May-13	20%
	Munson Road Renovation and Expanded Parking	05006770	$4,350,000	$4,275,129	P-$3.2M P-$3.2M D-$4.4M D-$4.4M F-$4.4M F-$4.4M	UCHC Capital Budget	(05/17/06)* 06/20/06 (07/16/07)* 08/01/07 (09/17/07)* 09/25/07	2012	99%
	Recently Completed Projects [(1)]								
	Academic Building (Bldg A) Roof Replacement	07-601.10	$1,050,000	$622,825	P -$1.15M P -$1.15M D-$1.050M D-$1.050M F-$725K F-$725K	UCONN 2000 Phase III - DM	(06/09/08)* 06/24/08 (06/08/09)* 06/23/09 (04/04/11)* 04/13/11	07/30/11	100%
	Administrative Services Building (ASB) Renovations	10-054	$3,265,000	$3,038,235	P-$3.9M P-$3.9M F-$3.9M F-$3.9M RF-$3.265M RF-$3.265M	UCHC Capital Budget	(04/12/10)* 04/20/10 (06/07/10)* 06/10/10 (03/05/12)* 02/28/12	05/2012	100%
	Catheterization Lab Equipment Replacement & Renovations	08-031	$2,530,000	$2,189,997	P P D D F F	UCHC Capital Budget Departmental Funds	(04/12/10)* 04/20/10 (09/13/10)* 09/21/10 (11/08/10)* 11/09/10	04/2011	100%
	Datacenter Infrastructure Improvements, Phase 1	09-603.01	$2,055,000	$1,974,980	P-$1.8M P-$1.8M D-$2.055M D-$2.055M F-$2.055M F-$2.055M	UCONN 2000 Phase III - DM	(06/08/09)* 06/23/09 (01/07/10)* 02/18/10 (04/12/10)* 04/20/10	04/2011	100%

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	Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances *(As of 11/5/12)*	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Health Center	***Recently Completed Projects [1] - continued***								
	Dental School CONNcept Clinic Renovation	10-070	$1,000,000	$649,587	P-$1.40M	UCHC Capital Budget	(04/12/10)*	07/30/11	100%
	[formerly GP3 Clinic]				P-$1.40M		04/20/10		
					F-$1.0M		(04/03/11)*		
					F-$1.0M		04/13/11		
	Main Building Cooling System, Chiller #1, #2	09-603.02	$4,945,000	$4,429,286	P-$1.350M	UCONN 2000 Phase III - DM	(06/08/09)*	04/2012	100%
	& #3 Replacement				P-$1.350M		06/23/09		
					RP-$5.330M		(02/14/11)*		
					RP-$5.330M		01/26/11		
					D-$5.330M		(06/13/11)*		
					D-$5.330M		06/23/11		
					F-$4.945M		(09/12/11)*		
					F-$4.945M		09/28/11		

CM@R = Construction Manager at Risk
DB = Design Build
DBB = Design - Bid - Build
TBD = To be determined
P = Planning Budget
RP = Revised Planning Budget
D = Design Budget
RD = Revised Design Budget
F = Final Budget
RF = Revised Final Budget
EI = Environmental Impact
C = Complete
SC = Substantial Completion

* *University of Connecticut Health Center Board of Directors Reviewed and Recommended for Board of Trustees Approval*

[1] Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.