

2006

## Five Year Progress Report

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University of  
Connecticut



**UConn  
2000**

**5**

**YEAR  
PROGRESS  
REPORT**

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# **UConn 2000**

## **REBUILDING, RENEWING AND ENHANCING THE UNIVERSITY OF CONNECTICUT**

**JANUARY 2006**

### **FIVE YEAR PROGRESS REPORT**

Governor M. Jodi Rell  
and the  
Connecticut General Assembly

**UNIVERSITY OF CONNECTICUT**

# **UConn 2000 FIVE YEAR PERFORMANCE REVIEW REPORT JANUARY 15, 2006**

## **UConn 2000: 2005 YEAR-END UPDATE**

In 2004 and 2005, the University identified weaknesses in the administration of the UConn 2000 program as related to code compliance, building inspection and organizational checks and balances. These issues have been addressed through the Corrective Action Plan originally presented to the General Assembly last April, and through the report and recommendations of the Governor's Commission on UConn Review and Accountability. Implementation of solutions to resolve these issues is underway and was also the focal point of the twenty-first volume (dated October 2005) of the University's semi-annual reports to the General Assembly; that volume, which was forwarded to every Connecticut legislator, also contained a summary of the Corrective Action Plan and copies of related audits. In order to ensure that every member of the General Assembly remains fully apprised of the University's ongoing improvement efforts, this report contains updates on the implementation of the Corrective Action Plan, and the proposed implementation of the Governor's Commission recommendations. Accompanying this report is a companion document which details the implementation status of all related audit recommendations since 1999. The full contents of the report are outlined in the section below.

## **UConn 2000: PERFORMANCE REVIEW REPORT TO GENERAL ASSEMBLY**

In 2002, the General Assembly enacted 21<sup>st</sup> Century UConn, the ten-year extension of the UConn 2000 program. As part of this change in the law, the reporting requirements were amended to include two five-year performance review reports to supplement the semi-annual reports which the University submits to the General Assembly every October and April. The new reporting requirement is as follows:

On January 15, 2006, and January 11, 2011, the university shall submit to the Governor and to the joint standing committees of the General Assembly having cognizance of matters relating to education and finance, revenue and bonding, a five-year UConn 2000 performance review report detailing for each project undertaken to date under the program the progress made and the actual expenditures compared to original estimated costs. In addition, the report shall include a summary of programs, services and facilities which the university coordinates with other public and independent institutions of higher education. Not later than sixty calendar days after receipt of said report, such joint committees shall consider the report and determine whether there has been significant cost increases over original estimates as a result of actions taken by the university. If so, the committees may make recommendations for appropriate action to the university and to the General Assembly.

Section 10a-109y  
Connecticut General Statutes

This report is submitted in keeping with these requirements. However, in the interest of providing a full overview of performance to date, this report includes details on all projects undertaken in the program's ten years of operation. In addition to individual project descriptions and information regarding collaborative activities with other institutions of higher education, the report contains, in Appendix A, a chart detailing financial information for all projects, from all sources, since the program's inception. This report also contains the University's Corrective Action Plan, updated (Appendix D), and the draft Implementation Plan for the Governor's Commission recommendations (Appendix E).

## **UCONN 2000: PROGRESS ON LEGISLATIVE GOALS**

Through UCONN 2000, the executive and legislative branches recognized and addressed the University's need for a comprehensive infrastructure renewal program to attract Connecticut's high-achieving students, to educate a top-notch workforce and to compete effectively for job-creating research grants. The legislative program was designed to rebuild, restore and enhance the University's physical infrastructure, but it was also designed to enhance programmatic excellence by jump-starting the University's private fundraising with an endowment matching grant program. The overwhelming bipartisan support for UCONN 2000 reflected the depth of consensus regarding the goals as articulated in the law's statement of purpose:

The purpose of the University of Connecticut 2000 Act is to promote the welfare and prosperity of the people of the state and the continuation and improvement of their educational opportunities by approving a special capital improvement program for the University of Connecticut and enabling the University of Connecticut to borrow money and enter into financing transactions in its own name, on behalf of the state, to expand the authority of the University of Connecticut to construct projects and to assure a state commitment to support the financing of the acquisition, construction, reconstruction, improvement and equipping of facilities, structures and related systems for the benefit of the educational and economic development needs of the state and the University of Connecticut, all to the public benefit and good, and the exercise of the powers, to the extent and manner provided in the University of Connecticut 2000 Act, is declared to be for a public purpose and to be the exercise of an essential governmental function.

Section 10a-109b  
Legislative finding of purpose

The return on the UCONN 2000 investment to date has far outstripped even the most optimistic expectations at the time the law was passed. In the ensuing decade, the University has seen unprecedented growth in the size, diversity and academic skill of its student body, as well as tremendous strides in research activity and private fundraising. The data displayed below tell the story of a remarkable—and remarkably rapid—transformation.

	<b>Fall 1995</b>	<b>Fall 2004</b>	<b>Fall 2005</b>
Freshmen Applications (Storrs+)*	10,809	19,574	19,763
Freshmen Enrollment (Storrs)	2,021	3,247	3,260
Freshmen Enrollment (Regionals)	668	1,028	986
Freshmen Enrollment (Total)	2,689	4,275	4,246
Freshmen In-State Enrollment (Storrs+)	2,229 (82.9%)	3,258 (76.2%)	3,318 (78.1%)
Freshmen Out-of-State Enrollment (Storrs+)	460 (17.1%)	1,017 (23.8%)	928 (21.9%)
Freshmen Minority Enrollment (Storrs+)	17.9%	19.2%	23.1%
Freshman SAT Scores (Storrs)	1,113 Fall '96	1,177	1,189
Freshman SAT Scores (National Average)	1,013 Fall '96	1,026	1,028
Freshmen in Top 10% of High School Class (Storrs)	23%	35%	37%
Freshmen in Top 25% of High School Class (Storrs)	63%	79%	80%
Valedictorians & Salutatorians (Storrs)	40	91	107
Freshman Retention Rate (Storrs)	87%	90%	92%
Minority Freshman Retention Rate (Storrs)	88%	89%	93%
6-Year Graduation Rate (Storrs)	70%	71%	72%
6-Year Minority Graduation Rate (Storrs)	51%	67%	66%
Undergrad In-State Enroll (Storrs+)	12,826 (87.4%)	16,143 (80.1%)	16,519 (80.4%)
Undergrad Out-of-State Enroll (Storrs+)	1,841 (12.6%)	4,008 (19.9%)	4,006 (19.6%)
Undergrad Enrollment (Storrs+)	14,667	20,151	20,525
Graduate/Professional Enroll (Storrs+)	7,804	6,943	7,073
Total Undergrad/Grad/Prof Enroll (Storrs+)	22,471	27,094	27,598
Medicine/Dental Medicine Enroll (UCHC)	502	485	485
Grand Total Enrollment	22,973	27,579	28,083

Undergrad Degrees (Storrs+)	2,951	3,684	3,845
Grad/Prof Degrees (Storrs+)	1,757	1,702	2,121
Medicine/Dental Medicine Degrees (UCHC)	114	103	109
Total Degrees Awarded	4,822	5,489	6,075
Full-Time Faculty (Storrs+)	1,148	1,200	1,251
Full-Time Staff (Storrs+)	2,662	2,815	2,879
Total Faculty & Staff (Storrs+)	3,810	4,015	4,130
Alumni living in Connecticut	85,000+	96,000+	99,500+
Total Alumni (approximately)	136,900+	166,000+	170,600+
	<b>FY 1996</b>	<b>FY 2004</b>	<b>FY 2005</b>
Research Awards (Storrs+)	\$55.9M	\$92.0M	\$91.5M
Research Awards (UCHC)	\$42.5M	\$98.8M	\$92.5M
Total Research Awards	\$98.4M	\$190.8M	\$184.0M
Foundation-Disbursements in Support of Students, Faculty & Programs	\$6.2M	\$23.5M	\$27.9M
Foundation-New Gifts & Commitments	\$20.2M	\$74.8M	\$55.8M
Foundation-Cash Gifts Received	\$13.3M	\$44.8M	\$56.2M
Foundation Endowment Assets			
Scholarship Support	\$17.7M	\$81.4M	\$89.3M
Program Support	\$18.3M	\$87.3M	\$96.5M
Faculty Support	\$28.9M	\$83.7M	\$86.2M
Non-Endowed Assets	\$20.0M	\$59.0M	\$71.0M
Total Endowment Assets	\$85M	\$311M	\$343M

\* Storrs+ refers to the University exclusive of the Health Center

## **Other Returns On The UCONN 2000 Investment**

### **Educating Connecticut:**

Since more than 80% of the University's undergraduates are residents of Connecticut, the financial investment of UCONN 2000 benefits— first and foremost—Connecticut's young people and their parents. UCONN 2000, as well as the capital investment in the state's other public higher education institutions, has been a significant factor in helping to slow the "brain drain"—the exodus of Connecticut's high school graduates to colleges out of state.



The state of Connecticut and its municipalities together invest an average of approximately \$139,000 in a student in the course of that child's education, preschool through grade 12. To send that investment out of state upon graduation undermines sound economic strategy; simply stated, for every Connecticut student who stays here for college, the state builds on its prior investment and grows its potential workforce.

### **Jobs for Connecticut:**

The University of Connecticut contributes mightily to our state's economic growth. The numbers tell part of the story: the Connecticut Center for Economic Analysis documents that annually UConn generates nearly 38,000 jobs outside the University, leverages \$800 million in private and federal investment, and adds \$3.1 billion to Connecticut's gross state product. UConn also contributes to the state's well-being by conducting research that enhances Connecticut's scientific and technological infrastructure, and by improving health care, education and the environment. The UCONN 2000 investment has been a major factor in UConn's growing economic capacity.

The UCONN 2000 program itself has been a significant job creator. As of October 2005, construction and related contracts for the program totaled \$1.218 billion, with Connecticut business receiving \$1.071 billion, or 88%, of total contracted dollars. Of the \$1.15 billion of projects completed to date, 23% of the total or \$262 million, has gone to "set-aside" (women, minority and small business) contractors.

Today, UConn's role is particularly vital. Our mission, in keeping with the UCONN 2000 statement of purpose articulated by the General Assembly, is to increase Connecticut's intellectual capital by producing graduates of the highest quality. We know the workplace is responding positively: according to the Department of Higher Education in its recent report on the topic, employer satisfaction with Connecticut's public college graduates is very high overall, with employers rating UConn grads highest on basic skills (reading, math, written and oral communication, and computer applications). These graduates will go on to repay their state's investment many times over as they build careers, raise families, pay taxes and contribute in many other ways to enhancing Connecticut's quality of life.

### **UConn 2000: PROGRAM OVERVIEW**

The basic provisions of the UCONN 2000 program have remained the same through Phases 1, 2 and 3 (also known as 21<sup>st</sup> Century UConn). The law sets forth the following parameters and requirements:

- The submission of the project list and master indenture by the University to the State Bond Commission for its review and approval.
- The State's pledge to fund the "debt service commitment" bonds for the University of Connecticut (\$962 million for Phases 1 and 2 and \$1.3 billion for Phase 3, which includes the UConn Health Center for the first time).
- The maximum annual amounts that the University's Board of Trustees may authorize for debt service commitment bonds to finance projects.
- The authority of the State Treasurer over the sale of University of Connecticut bonds and for setting the terms and provisions for each sale in conjunction with UConn.

- The authority of the University to issue special obligation bonds to fund projects on the project list, with debt service to be paid by UConn with associated and dedicated revenue streams (e.g. residential facilities and parking garages).
- The authority of the General Assembly, upon recommendation by the University's Board of Trustees, to add or delete projects on the list approved by the State Bond Commission.
- The authority of the University's Board of Trustees to make material revisions to projects and to determine the budget, scope and sequencing of projects.
- The authority of the University to manage all projects.
- The requirement that all projects comply with state laws pertaining to state public construction projects, including environmental and labor standards.
- The submission of semi-annual progress reports and a mid-term performance review report by the University to the Governor and the General Assembly.

## **UCONN 2000: PROJECT SUMMARIES**

Listed here are all UCONN 2000 projects, completed or underway, as of December 2005. Please note that expenditure data are based on the best available information to date; however, adjustments may still be made in the course of routine audit and review procedures. When the need arises, the University, on a project-by-project basis, makes adjustments as appropriate, from specific project subaccounts all the way through to the amendment of supplemental indentures. These adjustments are made in full keeping with the statutory framework of UCONN 2000 and with the assistance of bond counsel. Modifications will continue to be necessary, both 1) to accommodate the types of ongoing adjustments contemplated by the law as necessary to the administration of a ten-year (now twenty-year) program and 2) to correct any inaccuracies that may be found as part of ongoing financial review and audit.

## **STORRS & REGIONAL CAMPUSES**



### **Agricultural Biotechnology Facility**

A new 46,000 square foot Agricultural Biotechnology laboratory and greenhouse. The buildings house laboratories, seminar and conference rooms, offices for Cooperative Extension Service faculty and outreach specialists, a computer lab, a reference library, administrative offices, and space for a Transgenic Animal Facility, a Plant Biotechnology Laboratory and a proposed Transgenic Plant Facility.

UCONN 2000 funding along with a Department of Energy Grant (\$7,770,162) provided for the completion of the Agriculture Biotechnology project. This project allowed for the construction of the second building (approximately 16,000 sq. ft.) and a new greenhouse facility (approximately 14,000 sq. ft.) as provided in the original project and the Master Plan. The facility provides research and incubator space, including the Center for Regenerative Biology.

Architect	Svigals Associates
General Contractor	HRH/Atlas & Turner Construction
Project Status	Complete
Statutory Estimate (1995)	\$19,400,000
Total Funding (as of 9/30/05)	\$27,049,320
UCONN 2000 Funding (as of 9/30/05)	\$12,400,000
Other Funds (as of 9/30/05)	\$14,649,320
Actual Expenditures (as of 9/30/05)	\$27,049,320
Completion Date	December 1999 & August 2002



### **Alumni Quadrant Renovations**

Work on the 222,000 square foot Alumni Quad complex included a broad range of renovation activities, including the installation of sprinklers.

Architect	WASA
General Contractor	Whiting-Turner
Project Status	Complete
Statutory Estimate (1995)	\$14,338,000
Total Funding (as of 9/30/05)	\$18,500,000
UCONN 2000 Funding (as of 9/30/05)	\$11,500,000
Other Funds (as of 9/30/05)	\$7,000,000
Actual Expenditures (as of 9/30/05)	\$18,239,795
Completion Date	April 2003



### **Arjona and Monteith (New Classroom Buildings)**

These two buildings, at perhaps the most highly visible site on campus, were constructed in 1959 with each having 68,600 square feet of space on four levels. Connected to the Monteith building is the Schenker Lecture Hall, which has 4,400 square feet of space. These buildings are the most heavily used classroom facilities on the Storrs campus. They also contain offices for many of the departments within the College of Liberal Arts and Sciences. It was anticipated in the UCONN 2000 program that these buildings would be renovated. However, 1) the cost far exceeded planned allocations and 2) the University could not take this much existing classroom space off-line during a period of skyrocketing enrollment. It has also become clear that even after a renovation of the buildings, the spaces still wouldn't meet today's needs. The project now consists of construction of new buildings and demolition of the current facilities.

Architect	Leers Weinzapfel Assoc.
General Contractor	TBD
Project Status	Planning
Statutory Estimate (2002)	\$66,100,000
Total Funding (as of 9/30/05)	\$66,100,000
UCONN 2000 Funding (as of 9/30/05)	\$66,100,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$102,960
Completion Date	TBD



### **Avery Point Marine Science Research Center – Phase 1 & 2**

This project encompasses the construction of approximately 145,000 square feet of new classroom and research space, and a new Project Oceanology building which together serve as a Coastal Marine Science and Technology Center, and a new central chilled water plant.

Architect	SLAM Collaborative
General Contractor	C. R. Klewin
Project Status	Complete
Statutory Estimate (1995)	\$50,682,000
Total Funding (as of 9/30/05)	\$40,801,609
UCONN 2000 Funding (as of 9/30/05)	\$37,341,000
Other Funds (as of 9/30/05)	\$3,460,609
Actual Expenditures (as of 9/30/05)	\$40,714,855
Completion Date	December 2001



### **Avery Point Renovation**

This project provides for renovation to various undergraduate buildings. The project includes interior renovations to the classrooms and offices; and exterior renovations including new roofs, windows and facades for various buildings.



Architect	Various
General Contractor	Various
Project Status	In design & construction
Statutory Estimate (1995)	\$5,600,000
Total Funding (as of 9/30/05)	\$5,323,000
UCONN 2000 Funding (as of 9/30/05)	\$5,323,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$4,059,395
Completion Date	Various



### **Benton State Art Museum Addition (Completion)**

The project built a 6,500 square foot gallery space with support spaces for a café, museum shop and space for general orientation.

Architect	Arbonies King Vlock
General Contractor	Gilbane
Project Status	Complete
Statutory Estimates (1995 & 2002)	\$8,065,000
Total Funding (as of 9/30/05)	\$5,209,057
UCONN 2000 Funding (as of 9/30/05)	\$3,700,000
Other Funds (as of 9/30/05)	\$1,509,057
Actual Expenditures (as of 9/30/05)	\$2,322,839
Completion Date	January 2004



### **Business School Renovation – Phase 2**

Additions and alterations to the building which previously housed the School of Business have converted it to the Center for Undergraduate Education. The building has 72,254 square feet of floor space including 27,356 square feet of new construction, 44,898 square feet of renovation, and exterior modifications including windows and new roof.

Architect	Svigals Associates
General Contractor	Gilbane
Project Status	Complete
Statutory Estimate (1995)	\$4,803,000
Total Funding (as of 9/30/05)	\$10,547,388
UCONN 2000 Funding (as of 9/30/05)	\$8,000,000
Other Funds (as of 9/30/05)	\$2,547,388
Actual Expenditures (as of 9/30/05)	\$10,918,974
Completion Date	January 2004



### **Central Warehouse New**

This project provided for a new 85,000 square foot building comprised of 40,000 square feet for the warehouse function and 45,000 square feet for Purchasing, Accounts Payable, Transportation,

Mail Services and Document Production. This project was originally undertaken with state general obligation bond authorization; it was transferred to and completed by the University in keeping with the provisions of the law.

Architect	Kagan Architects and Planning
General Contractor	Konover Construction
Project Status	Complete
Statutory Estimate (1995 & 2002)	\$0 (Pre-UCONN2000bondauthorization)
Total Funding (as of 9/30/05)	\$10,748,797
UCONN 2000 Funding (as of 9/30/05)	\$6,933,752
Other Funds (as of 9/30/05)	\$3,815,045 (Pre-UCONN 2000 bond auth.)
Actual Expenditures (as of 9/30/05)	\$10,748,797
Completion Date	August 2000



### **Chemistry Building**

The Chemistry building was the first of the new “Technology Quad” facilities envisioned to centralize science and engineering programs at the northern side of the central campus. This 199,000 square foot, five story building received an AIA merit award for excellence in architecture in September 2001. The building contains more than 47,000 square feet in 64 research laboratories and 20,000 square feet in 20 teaching laboratories, as well as state-of-the-art lecture halls.

Architect	Centerbrook
General Contractor	Walsh Construction
Project Status	Complete
Statutory Estimate (1995)	\$53,700,000
Total Funding (as of 9/30/05)	\$56,863,347
UCONN 2000 Funding (as of 9/30/05)	\$53,062,000
Other Funds (as of 9/30/05)	\$3,801,347
Actual Expenditures (as of 9/30/05)	\$56,862,291
Completion Date	November 1998



### **Deferred Maintenance, Code/ADA and Renovation Lump Sum**

In general, projects undertaken fall into one or more of the following categories:

- Safety and code required improvements
- Roof and exterior repairs
- Building mechanical system improvements
- Utilities repairs and upgrades
- General building renovations
- Roads, walks and grounds
- Environmental remediation
- Lump sum funding to supplement named project budgets to cover specified renovation/code activities

The total project budget line now stands at \$368.6 million. A complete list of all projects undertaken in the first ten years can be found in Appendix B.

Statutory Estimates (1995 & 2002)	\$359,000,000
Total Funding (as of 9/30/05)	\$368,597,360
UCONN 2000 Funding (as of 9/30/05)	\$368,597,360
Actual Expenditures (as of 9/30/05)	\$172,487,671



### **East Campus North Renovations**

These projects were part of the University's accelerated plan for the installation of sprinklers in residence halls as approved by the Board of Trustees in 2001. At the same time this work was undertaken, such repairs as roof replacement, façade repairs, and interior improvements were completed.

Architect	SEA
General Contractor	Whiting Turner
Project Status	Complete

Statutory Estimate (1995)	\$11,820,000
Total Funding (as of 9/30/05)	\$8,710,000
UCONN 2000 Funding (as of 9/30/05)	\$7,710,000
Other Funds (as of 9/30/05)	\$1,000,000
Actual Expenditures (as of 9/30/05)	\$8,671,574
Completion Date	August 2002



### **Equipment, Library Collections and Telecommunications**

The enhancement of the University's infrastructure includes its instructional and scientific equipment. The equipment replacement category permits the University to replace outmoded items with state of the art laboratory devices and computers, and to fund other operational needs. The funding covers seven major categories: Management Information Systems, Computers, Research Equipment, Instructional Equipment, Furnishings, Infrastructure and Public Safety, and Library Materials. The total project budget line is \$358.3 million. A complete list of expenditures can be found in Appendix C.

Statutory Estimates (1995 & 2002)	\$442,618,146
Total Funding (as of 9/30/05)	\$358,312,000
UCONN 2000 Funding (as of 9/30/05)	\$358,312,000
Actual Expenditures (as of 9/30/05)	\$164,857,591



### **Farm Buildings Repairs/Replacement**

The College of Agriculture and Natural Resources has over 100 buildings under its care, many of which have required repairs, remodeling, demolition or replacement. The majority of these buildings are used to support the farm operations. These improvements are important to the instructional program and to the research program of the entire University; UConn must comply with federal requirements concerning animal care in order to remain eligible for federal grants.

Architect	Various
General Contractor	Various
Project Status	In design & construction
Statutory Estimate (2002)	\$6,000,000
Total Funding (as of 9/30/05)	\$6,000,000
UCONN 2000 Funding (as of 9/30/05)	\$6,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$1,991,229
Completion Date	Various

### **Gant Plaza Deck**

This project corrected serious long-standing leaks through the concrete plaza deck of the Gant Science Center and abated water leakage in administrative offices, general student work areas, hallways and the mainframe computer operations areas by installing a new waterproof membrane and by enclosing the deck area to create 14,000 square feet of classroom and office space.

Architect	Allan Dehar Associates
General Contractor	Whiting Turner
Project Status	Complete
Statutory Estimates (1995 & 2002)	\$0 (Pre-UCONN 2000 bond authorization)
Total Funding (as of 9/30/05)	\$9,229,174
UCONN 2000 Funding (as of 9/30/05)	\$7,287,174
Other Funds (as of 9/30/05)	\$1,942,000
Actual Expenditures (as of 9/30/05)	\$9,229,174
Completion Date	January 2000



### **Gentry Renovation & Completion**

Additions and alterations to Gentry Building were designed to consolidate all the programs of the Neag School of Education into one facility with state-of-the art classrooms and space for faculty offices. The building houses 82,000 square feet of floor space, including 24,000 square feet of new construction, interior renovations and exterior modifications. The first stage of this project was completed in May 2004. The remaining work will be undertaken in Phase 3 of UCONN 2000.

Architect	Svigals Associates
General Contractor	Gilbane
Project Status	In design & construction
Statutory Estimate (1995 & 2002)	\$19,299,000
Total Funding (as of 9/30/05)	\$20,896,335
UCONN 2000 Funding (as of 9/30/05)	\$20,000,000
Other Funds (as of 9/30/05)	\$896,335
Actual Expenditures (as of 9/30/05)	\$10,437,395
Completion Date	TBD

### **Grad Dorm Renovations**

This project was part of the University's accelerated plan for the installation of sprinklers in residence halls as approved by the Board of Trustees in 2001. At the same time this work was undertaken, other repairs such as roof replacement, façade repairs, and interior improvements were completed.

Architect	In-house
General Contractor	Whiting Turner
Project Status	Complete
Statutory Estimate (1995)	\$7,548,000
Total Funding (as of 9/30/05)	\$3,000,000
UCONN 2000 Funding (as of 9/30/05)	\$3,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$2,594,672
Completion Date	August 2003

### Heating Plant Upgrade

This project provides for the upgrade to the University's Heating Plant, including replacement of boilers and associated systems, new central chilled water plant and upgrade of systems to current technologies. The total scope of the utility upgrades includes three named project categories – Heating Plant Upgrade, North Superblock Utilities and Underground Steam and Water Upgrades.

Architect	Stone & Webster
General Contractor	Precision Power
Project Status	Complete
Statutory Estimate (1995)	\$10,000,000
Total Funding (as of 9/30/05)	\$11,157,272
UCONN 2000 Funding (as of 9/30/05)	\$9,969,000
Other Funds (as of 9/30/05)	\$1,188,272
Actual Expenditures (as of 9/30/05)	\$11,157,272
Completion Date	May 1999



### Hilltop Dormitory Renovations

This project was part of the University's accelerated plan for the installation of sprinklers in residence halls as approved by the Board of Trustees in 2001. At the same time this work was undertaken, other repairs such as roof replacement, façade repairs, and interior improvements were completed.

Architect	WASA
General Contractor	Whiting Turner
Project Status	Complete
Statutory Estimate (1995)	\$3,141,000
Total Funding (as of 9/30/05)	\$8,979,635
UCONN 2000 Funding (as of 9/30/05)	\$8,700,000
Other Funds (as of 9/30/05)	\$279,635
Actual Expenditures (as of 9/30/05)	\$8,979,635
Completion Date	August 2001





### Ice Rink Enclosure

This project enlarged the rink footprint to 50,000 square feet, enclosed the rink, air conditioned the building, and added locker rooms, spectator capacity and support facilities, and meeting/office space.

Architect	The Design Forum
General Contractor	HRH/Atlas
Project Status	Complete
Statutory Estimate (1995)	\$2,616,000
Total Funding (as of 9/30/05)	\$4,021,594
UCONN 2000 Funding (as of 9/30/05)	\$3,280,000
Other Funds (as of 9/30/05)	\$741,594
Actual Expenditures (as of 9/30/05)	\$4,021,594
Completion Date	October 1998



### **International House Conversion/Museum of Natural History**

This project was the first phase of a three phase program to create a vibrant Natural History Museum. The project converted vacant space to accommodate the museum's relocation from the Wilbur Cross building, and provided for exterior façade restoration, utility upgrade and creation of an office and exhibit area.

Architect	Arbonies King Vlock, P.C.
General Contractor	MCC Construction
Project Status	Complete
Statutory Estimate (1995)	\$800,000
Total Funding (as of 9/30/05)	\$800,000
UCONN 2000 Funding (as of 9/30/05)	\$800,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$800,000
Completion Date	December 2000



### **Intramural, Recreational and Intercollegiate Facilities**

This project will construct facilities to meet a broad range of activities, including scholastic support to student athletes, indoor practice space for intercollegiate and intramural team sports and individual recreational activity, and outdoor athletic and recreational fields (soccer, football and softball). The first major undertaking is the indoor practice facility currently under construction. This facility will house the football program including offices, training rooms, locker rooms, dining facilities, lounge, strength and conditioning room and an indoor practice facility. When not used by athletic teams, the indoor facility will be used by the recreational programs. The building will contain 170,000 square feet of space. Funding for the project includes \$31 million from Phase 3 of UCONN 2000, and the remainder from private fundraising and Division of Athletics funds.

Architect	Jeter, Cook & Jepson
General Contractor	Dimeo Construction
Project Status	Construction
Statutory Estimate (2002)	\$31,000,000
Total Funding (as of 9/30/05)	\$36,350,470
UCONN 2000 Funding (as of 9/30/05)	\$31,000,000
Other Funds (as of 9/30/05)	\$5,350,470
Actual Expenditures (as of 9/30/05)	\$11,229,466
Completion Date	July 2006





### **Lakeside Renovation**

The Lakeside Apartments were constructed in 1931 to serve as a facility for overnight guests at the University. The building has a total of 15,000 square feet on three levels. With the completion of the Nathan Hale Inn, the privately owned hotel on campus, the use of this facility to house overnight guests has been discontinued. This project will renovate the building for the operations of University Communications, Governmental Relations and University Events. Renovation activities include roof replacement, ADA changes, systems upgrades and asbestos removal.

Architect	Allan Dehar Associates
General Contractor	TBD
Project Status	Design
Statutory Estimate (2002)	\$3,800,000
Total Funding (as of 9/30/05)	\$5,047,180
UCONN 2000 Funding (as of 9/30/05)	\$3,800,000
Other Funds (as of 9/30/05)	\$1,247,180
Actual Expenditures (as of 9/30/05)	\$423,564
Completion Date	September 2006



### **Law School Renovations/Improvements**

In May 2000 as part of a plan to undertake a renovation of the Starr building (former Law Library building) a facility program was developed for all original campus buildings. The planned use of each building is:

**Starr Hall:** Starr Hall will be developed as an administration and special function building. In addition to all administrative offices, existing and new facilities will house meetings, conferences and moot court sessions, the public safety office and facilities; operations office. The lowest level will house an independent suite of seminar rooms and lawyering process classes.

**Knight Hall:** Knight Hall will become the central student support building. The lowest level will house the campus branch of the UConn Co-op. The other floors will contain large and medium classrooms, seminar rooms, student lounge, student mail room and student organizations.

**Hartranft Hall:** Hartranft Hall will house specialized student and faculty functions, large classrooms, graduate programs, student journals and faculty and independent offices.

**Hosmer Hall:** Hosmer Hall will continue its present use as a faculty office and special function building. The cafeteria will remain on the ground floor. Other functions will include the faculty lounge, conference rooms and legal clinics.

In Phases 1 and 2 of the UCONN 2000 program, a major renovation of Starr Hall and other deferred maintenance projects were completed. The remaining buildings, formerly a seminary, have extraordinarily beautiful exteriors with severely outdated and cramped interior quarters; many student organization and outreach activities, as well as faculty offices, are in closet-like warrens never renovated. In Phase 3, \$1 million of the \$15 million project line was committed to cover the cost of an elevator to make Hartranft Hall handicap accessible. This particular project was completed in November 2005.

Architect	Various
General Contractor	Various
Project Status	Various
Statutory Estimate (2002)	\$15,000,000
Total Funding (as of 9/30/05)	\$15,095,600
UCONN 2000 Funding (as of 9/30/05)	\$15,000,000
Other Funds (as of 9/30/05)	\$95,600
Actual Expenditures (as of 9/30/05)	\$456,534
Completion Date	Various



### **Litchfield Agriculture Center – Phase 1**

This project entailed the construction of a new 7,000 square foot facility for the Cooperative Extension System. The Litchfield Agriculture Center contributed a \$465,000 grant toward the cost of the new building.

Architect	TLB Architecture
General Contractor	Hayes Corporation
Project Status	Complete
Statutory Estimate (1995)	\$1,000,000
Total Funding (as of 9/30/05)	\$1,519,543
UCONN 2000 Funding (as of 9/30/05)	\$1,000,000
Other Funds (as of 9/30/05)	\$519,543
Actual Expenditures (as of 9/30/05)	\$1,519,543
Completion Date	August 2001



### **Mansfield Apartments Renovation**

This project provided for installation of smoke detectors, conversion of two units to handicapped access, replacement of oil-fired furnaces and hot water heaters with gas units, installation of pitched roofs and roof canopies, kitchen improvements and site improvements.

Architect	John Ruffalo
General Contractor	Conn-Strux, Inc.
Project Status	Complete
Statutory Estimate (1995)	\$2,612,000
Total Funding (as of 9/30/05)	\$2,626,935
UCONN 2000 Funding (as of 9/30/05)	\$2,071,000
Other Funds (as of 9/30/05)	\$555,935
Actual Expenditures (as of 9/30/05)	\$2,625,553
Completion Date	August 1997

### **Mansfield Training School Improvements Phases 2 & 3**

This project, in its two phases, will stabilize the facilities that comprise the former Mansfield Training School. Funding to date has been used for renovations in the Longley building (for Engineering research functions) and the Thompson building (for Fine Arts functions). Additional renovations, electrical improvements and demolition of uninhabitable buildings will be included in Phase 3.

Architect	Clohesy Herlands Harris
General Contractor	PDS Engin/Construction
Project Status	Phase II complete, Phase III funding available in FY10
Statutory Estimates (1995 & 2002)	\$56,614,000
Total Funding (as of 9/30/05)	\$29,500,000
UCONN 2000 Funding (as of 9/30/05)	\$29,500,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$3,472,487
Completion Date	Various

### Monteith Renovation

The Arjona/Monteith (See Arjona and Monteith: New Classroom Buildings) project, now authorizes the replacement of the two most utilized classroom buildings on campus. Originally, in the early phases of UCONN 2000, the project was envisioned as a summer-time renovation due to the importance of the buildings to meet classroom needs during the school year. An architect was hired to investigate the feasibility of the renovation concept. The study determined that the work could not be accomplished over the summer, and furthermore, that the original design of the buildings was sufficiently outdated to preclude an upgrade to a modern classroom facility. However, limited renovation activity was undertaken to keep the facility operational pending construction of a replacement.

Architect	Various
General Contractor	Various
Project Status	Complete
Statutory Estimate (1995)	\$8,234,000
Total Funding (as of 9/30/05)	\$444,348
UCONN 2000 Funding (as of 9/30/05)	\$444,348
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$444,347
Completion Date	Various



### Music Drama Addition

This project provided for renovation to the Music and Drama/Music Building as well as additions to the Fine Arts quadrant including a new Band Orchestra Building, music library and studio/classroom building. This project was originally undertaken with a general obligation bond authorization; it was transferred to and completed by the University in keeping with the provisions of the law.

Architect	Kagan Arch. and Planners
General Contractor	O & G Industries
Project Status	Complete
Statutory Estimate (1995 & 2002)	\$0 (Pre-UCONN 2000 bond authorization)
Total Funding (as of 9/30/05)	\$16,607,316
UCONN 2000 Funding (as of 9/30/05)	\$7,400,000



Other Funds (as of 9/30/05)	\$9,207,316 (Pre-UCONN 2000 bond auth.)
Actual Expenditures (as of 9/30/05)	\$16,607,316
Completion Date	September 1999

### **Natural History Museum Completion**

The State Museum of Natural History will serve as home to the new Connecticut Archaeology Center, which provides support for UConn graduate and undergraduate students and to operate archaeology field schools. The Center will also provide services to Connecticut's elementary and secondary schools and municipalities, as well as access to maps, collections and an archaeology library. This phase of the project (see International House conversion, above, for the first phase) will cost \$976,775, with \$500,000 from UCONN 2000 and \$476,775 from private donations. The renovation project will create work and display space appropriate for these activities.

Architect	Various
General Contractor	Various
Project Status	In design
Statutory Estimate (2002)	\$4,900,000
Total Funding (as of 9/30/05)	\$3,900,000
UCONN 2000 Funding (as of 9/30/05)	\$3,900,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$29,107
Completion Date	Various

### **North Campus Renovation**

During the summer of 2000, sprinklers were installed in the dormitory complex and tele data equipment was upgraded. In the summer of 2003, windows and exterior doors were replaced.

Architect	Dubose Associates
General Contractor	Whiting Turner
Project Status	Complete
Statutory Estimate (1995)	\$23,703,000
Total Funding (as of 9/30/05)	\$13,806,602
UCONN 2000 Funding (as of 9/30/05)	\$11,866,000
Other Funds (as of 9/30/05)	\$1,940,602
Actual Expenditures (as of 9/30/05)	\$13,694,548
Completion Date	September 2003

### **North Hillside Road Completion**

Design and permitting activities are underway on the North Hillside Road completion project. This project will extend Hillside Road by 3,400 linear feet from its current terminus to Route 44 and will include related utilities such as gas, electrical, water, sewer and telecommunications. The new extension will allow enhanced access to campus and sorely needed relief from traffic congestion on Route 195. Also, the road and accompanying utilities will permit future development of this key parcel. The University's Master Plan envisions the North Campus as a critical area for expansion of the main campus, permitting new science buildings, recreational residential capacity, public/private partnerships (including incubator space) and other initiatives. Federal funding of \$4.0 million was appropriated for this project in the federal FY 2005 budget.

Architect	Fuss & O'Neill
General Contractor	TBD
Project Status	In design
Statutory Estimate (2002)	\$11,500,000
Total Funding (as of 9/30/05)	\$7,500,000
UCONN 2000 Funding (as of 9/30/05)	\$7,500,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$513,820
Completion Date	Projected September 2008

### **North Superblock Site & Utilities**

This project constructed a utility tunnel and installation of central utilities for the campus Tech Quad area and connected the new Chemistry building, Biology/Physics building, and Pharmacy/Biology building to the central heating plant.

Architect	Stone and Webster
General Contractor	Precision Power
Project Status	Complete
Statutory Estimate (1995)	\$8,000,000
Total Funding (as of 9/30/05)	\$7,668,000
UCONN 2000 Funding (as of 9/30/05)	\$7,668,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$7,668,000
Completion Date	May 1999



### **Northwest Quadrant Renovation – Phase 1 & 2**

Work on these residential facilities included renovations and improvements to superstructures, roofs, exterior walls, HVAC, electrical systems, plumbing, and interior areas; asbestos abatement, code required improvements, and development of a new dining hall.

Architect	Herbert Newman
General Contractor	Whiting Turner
Project Status	Complete
Statutory Estimate (1995)	\$17,875,000
Total Funding (as of 9/30/05)	\$32,124,843
UCONN 2000 Funding (as of 9/30/05)	\$32,001,000
Other Funds (as of 9/30/05)	\$123,843
Actual Expenditures (as of 9/30/05)	\$32,124,843
Completion Date	May 2001





### **Parking Garage – North**

This project provided a new five story, 1027-space parking garage adjacent to the Technology Quadrant on the north side of the campus. It represented a significant step in moving parking toward the outer perimeters of campus in order to establish a pedestrian campus core as outlined in the Master Plan.

Architect	Macchi Engineers, LLC
General Contractor	O & G Industries
Project Status	Complete
Statutory Estimate (1995)	\$10,000,000
Total Funding (as of 9/30/05)	\$9,658,000
UCONN 2000 Funding (as of 9/30/05)	\$9,658,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$9,658,000
Completion Date	April 1998



### **Pedestrian Spinepath**

Conversion of the former Fairfield Road to plazas and walkways was a key part of the transformation of the campus core to a pedestrian mall. The project provided for surface improvements from the intersection of Hillside Road to Mansfield Road and construction of 600 feet of underground utility tunnel for domestic water services, chilled water and steam, electrical services, and sanitary and storm sewers to serve the campus core.

Architect	Earthtech
General Contractor	Precision Power, Inc.
Project Status	Complete
Statutory Estimate (1995)	\$5,789,000
Total Funding (as of 9/30/05)	\$6,074,000
UConn 2000 Funding (as of 9/30/05)	\$6,074,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$6,074,000
Completion Date	January 1999

### **Residential Life Facilities**

This named project represents the overarching authorization to undertake activities to provide housing and dining facilities for the University's students. The difference between the statutory estimate and the total funding amount reflects the availability of special obligations bonds (to be repaid by the University with fee revenue) to finance projects in whole or in part. The limited expenditures to date funded the sprinkler project for the West Campus residence halls in the summer of 2004.

Architect	TBD
General Contractor	TBD
Project Status	In design & construction

Statutory Estimate (2002)	\$90,000,000
Total Funding (as of 9/30/05)	\$60,000,000
UConn 2000 Funding (as of 9/30/05)	\$60,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$750,000
Completion Date	TBD



### **School of Business**

This 101,000 square foot building is the new home of the University's School of Business. The new facility provides necessary space as well as modern teaching media, case rooms, and skill labs needed for one of our most sought-after academic majors. Private donations augmented UConn 2000 funds.

Architect	Centerbrook
General Contractor	FIP Construction
Project Status	Complete
Statutory Estimate (1995)	\$20,000,000
Total Funding (as of 9/30/05)	\$27,821,725
UConn 2000 Funding (as of 9/30/05)	\$25,652,366
Other Funds (as of 9/30/05)	\$2,169,359
Actual Expenditures (as of 9/30/05)	\$27,821,725
Completion Date	September 2001



### **School of Pharmacy/Biology Completion**

This project provides for a new 220,000 square foot facility to replace two existing Pharmacy buildings as well as to provide space for Ecology and Evolutionary Biology and Physiology and Neurobiology programs. The facility's original design was expanded to include a Vivarium (animal care) facility to serve these research departments as part of the University's need to address the USDA audit recommendations for research animal care.

Architect	Davis Brody Bond
General Contractor	Gilbane
Project Status	Complete
Statutory Estimate (1995)	\$41,450,000
Total Funding (as of 9/30/05)	\$94,609,000
UCONN 2000 Funding (as of 9/30/05)	\$94,609,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$89,128,681
Completion Date	June 2005

### **Shippee/Buckley Renovations**

This project covered the installation of sprinklers, code improvements in Shippee/Buckley and repairs to existing service lines in the Shippee dining hall.

Architect	WASA
General Contractor	Whiting Turner
Project Status	Complete
Statutory Estimate (1995)	\$6,156,000
Total Funding (as of 9/30/05)	\$12,000,000
UCONN 2000 Funding (as of 9/30/05)	\$7,000,000
Other Funds (as of 9/30/05)	\$5,000,000
Actual Expenditures (as of 9/30/05)	\$11,920,000
Completion Date	August 2002





### **South Campus Complex**

This new 674-bed dormitory complex replaced the seven buildings that comprised the former South Campus. The three gothic style, state-of-the-art residence halls are adjacent to a new dining hall facility, which also serves other residence halls in the southern part of the main campus. Funding for the project included UCONN 2000 state debt service commitment bonds plus proceeds from the University's first special obligation bond issue.

Architect	SLAM Collaborative
General Contractor	Suffolk Construction
Project Status	Complete
Statutory Estimate (1995)	\$13,127,000
Total Funding (as of 9/30/05)	\$46,779,151
UCONN 2000 Funding (as of 9/30/05)	\$12,251,000
Other Funds (as of 9/30/05)	\$34,528,151
Actual Expenditures (as of 9/30/05)	\$46,779,151
Completion Date	February 1999

### **Stamford Campus Improvements**

This project provides for the first of several needed repairs to the Stamford campus parking garage. The parking structure is constructed of a steel super structure. One of the interior ramps is corroded and must be replaced. This project removes and replaces the ramp.

Architect	Macchi Engineering
General Contractor	TBD
Project Status	Design /Bid
Statutory Estimate (2002)	\$3,000,000
Total Funding (as of 9/30/05)	\$3,000,000
UCONN 2000 Funding (as of 9/30/05)	\$3,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$7,500
Completion Date	May 2006



### **Stamford Downtown Relocation – Phase 1**

The University relocated its Stamford campus to the downtown area to establish a full four-year undergraduate institution focusing on business, communication sciences, mathematics and biology; and to expand programs in psychology, economics, English, general studies, and graduate/masters programs in computer sciences and economics, including the CITI program, a major expansion in information technology capacity. Unanticipated costs were incurred for abatement of significant amounts of asbestos in the original structure, as well as the costs of legal fees and additional construction management expenses resulting from the bankruptcy of the general contractor, Walsh Construction.

In 1998, the City of Stamford purchased the former Scofieldtown Road campus from the University for a price of \$2,000,000. These funds were applied to the project.

Architect	Perkins Eastman
General Contractor	Walsh Construction
Project Status	Complete

Statutory Estimate (1995)	\$41,000,000
Total Funding (as of 9/30/05)	\$72,377,716
UCONN 2000 Funding (as of 9/30/05)	\$55,785,000
Other Funds (as of 9/30/05)	\$16,592,716
Actual Expenditures (as of 9/30/05)	\$72,376,687
Completion Date	August 1998



### **Student Union Addition**

This project represents additions and alterations to provide space and facilities needed in the Student Union, a unifying force enhancing the student campus life, as well as that of the entire University community. The project includes 76,500 square feet of new construction and 99,399 square feet of renovation to existing facilities. This project was designed as a complete rehabilitation and addition to the Student Union to make it a focal point for student life on campus. When the remaining work is complete, the combined project will double the amount of space available for student use.

Construction continues on the second phase of the Student Union Addition project. This phase of the work includes the demolition of the south end of the building and construction of a new facility, which includes a food court, retail space, cultural center facilities and a ballroom. The project is scheduled for completion in June 2006. The first phase of the project, now complete, included a 500-seat theater, student activity offices and meeting spaces, cultural centers and offices for student organizations. It also included space for the student-run radio and TV stations.

Architect	Cannon
General Contractor	Konover Construction
Project Status	Construction
Statutory Estimate (1995)	\$23,000,000
Total Funding (as of 9/30/05)	\$62,820,000
UCONN 2000 Funding (as of 9/30/05)	\$52,820,000
Other Funds (as of 9/30/05)	\$10,000,000
Actual Expenditures (as of 9/30/05)	\$50,407,905
Completion Date	June 2006



### Technology Quadrant - Phase 1A

This project, also known as the Biology/Physics building, was key to the University's Technology Quadrant initiative, which centralizes most major scientific activity. It provided for construction of an 111,000 square foot Biological Sciences facility for Electron Microscopy, Biotechnology, Ecology and Evolutionary Biology, labs, office and support space. The project also included a 22,000 square foot Physics addition for accelerator and laser technology research.

This project suffered delays due to the poor contractor performance and threat of contractor abandonment by HRH/Atlas, the General Contractor. The University terminated its contract with HRH/Atlas in February 2000, and in March 2001, contracted with Turner Construction Company to complete the project. The University simultaneously demanded fulfillment of the performance bond from Liberty Bond Services, and Liberty tendered payment of \$25.3 million while retaining its rights to recover.

In summer 2001, with backing of Liberty as a "party of interest," HRH/Atlas filed a demand for arbitration against the University seeking more than \$45 million for alleged wrongful termination. In early January 2006, the University was notified that the arbitration panel found in the University's favor, i.e., that the University properly terminated HRH/Atlas. Given the challenging and complex nature of construction litigation, this represents a major victory for the University and the UCONN 2000 program.

Architect	Allan Dehar Assoc.
General Contractor	Turner Construction
Project Status	Complete
Statutory Estimate (1995)	\$38,000,000
Total Funding (as of 9/30/05)	\$70,578,164
UCONN 2000 Funding (as of 9/30/05)	\$39,993,000
Other Funds (as of 9/30/05)	\$30,585,164
Actual Expenditures (as of 9/30/05)	\$70,529,321
Completion Date	February 2003





### **Technology Quadrant – Phase 2 (Engineering)**

This new Information Technology and Engineering Building (ITEB) is located between Babbidge Library and the new School of Business along Fairfield Way. It houses the computer science and electrical engineering programs in the information technology field. 94,000 square feet of space is provided for classrooms, offices, computer labs and research labs. As part of the effort to address the campus-wide need for large lecture hall space, the project also included a 350-seat lecture hall.

Architect	Burt Hill, Kosar Rittlemann
General Contractor	O & G Industries
Project Status	Complete
Statutory Estimate (1995)	\$72,000,000
Total Funding (as of 9/30/05)	\$34,240,635
UCONN 2000 Funding (as of 9/30/05)	\$34,120,000
Other Funds (as of 9/30/05)	\$120,635
Actual Expenditures (as of 9/30/05)	\$34,137,454
Completion Date	June 2003



### **Torrey Life Science Renovation & Completion & Biology Expansion**

This project will provide a replacement facility for the programs in the Torrey Life Science building. It includes new research and teaching laboratories, classrooms and offices for all of the Biology Departments. Architects have been selected for the Torrey Renovation completion and Biology Expansion project that includes research labs, classrooms, and office spaces for Ecology and Evolutionary Biology programs and Physiology and Neurobiology Departments. The new building will be constructed in the area of the current site of the Torrey Life Sciences Building. The preliminary program for the building has been developed and will be finalized prior to start of the schematic design.

Architect	Hillier Architects
General Contractor	TBD
Project Status	Planning and Design
Statutory Estimate (1995 & 2002)	\$65,000,000
Total Funding (as of 9/30/05)	\$67,181,000
UCONN 2000 Funding (as of 9/30/05)	\$67,181,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$2,362,141
Completion Date	2010



### **Towers Renovation**

This project was part of the University's accelerated plan for the installation of sprinklers in residence halls as approved by the Board of Trustees in 2001. At the same time as this work was undertaken, other repairs such as roof replacement, façade repairs, and interior improvements were completed.

Architect	URS Corp.
General Contractor	Whiting Turner
Project Status	Complete
Statutory Estimate (1995)	\$17,794,000
Total Funding (as of 9/30/05)	\$27,247,952
UCONN 2000 Funding (as of 9/30/05)	\$20,000,000
Other Funds (as of 9/30/05)	\$7,247,952
Actual Expenditures (as of 9/30/05)	\$25,868,732
Completion Date	August 2003

### **Undergraduate Education Center**

See: Business School Renovation

### **Underground Steam & Water Upgrade & Completion – Phases 1 & 2**

The purpose of this project was to upgrade the underground steam lines and install new chilled water lines on campus. It was a continuation of the North Superblock project and included extensions to the North Campus dormitories and connection to the Fairfield Road Utility Distribution tunnel.

Architect	Various
General Contractor	Various
Project Status	Complete
Statutory Estimate (1995)	\$12,500,000
Total Funding (as of 9/30/05)	\$12,000,000
UCONN 2000 Funding (as of 9/30/05)	\$12,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$12,000,000
Completion Date	December 2002



### **Waring Building Conversion**

This project converted the former Waring Chemistry Building into a general classroom building. Along with the interior reconfiguration of the 1959 building, HVAC and electrical system upgrades, correction of fire code violations, interior lighting and finish improvements, asbestos abatement, and exterior improvement were also addressed.

Architect	Herbert Newman
General Contractor	Turner Construction
Project Status	Complete
Statutory Estimate (1995)	\$7,888,000
Total Funding (as of 9/30/05)	\$11,452,000
UCONN 2000 Funding (as of 9/30/05)	\$11,452,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$11,452,000
Completion Date	August 2001



### **Waterbury Property Purchase**

This named project was intended for the acquisition of an existing three-floor, converted single-family residence with garage, parking and greenhouse to use as office, storage and parking space. After appraisals, the owner of the property, located at 47 Buckingham Street, accepted the University's offer of \$200,000.

Project Status	Complete
Statutory Estimate (1995)	\$325,000
Total Funding (as of 9/30/05)	\$200,000
UCONN 2000 Funding (as of 9/30/05)	\$200,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$200,000
Completion Date	January 1999

### **West Campus Renovations**

This limited renovation included fire code work and minor repairs. The installation of sprinkler systems was undertaken as part of the Residential Life Facilities project (see above).

Architect	In-house
General Contractor	Whiting Turner, MCC Construction
Project Status	Complete
Statutory Estimate (1995)	\$14,897,000
Total Funding (as of 9/30/05)	\$500,000
UCONN 2000 Funding (as of 9/30/05)	\$500,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$395,557
Completion Date	September 2004

### **West Hartford Campus Renovations/Improvements**

The majority of these funds will be used to support major renovations/additions in keeping with the Master Plan for the campus. The amount expended to date (described below) was to cover a small project of \$850,000, of which \$500,000 is from UCONN 2000 Phase 3, to repair and resurface the West Hartford parking lot in the summer of 2006. \$350,000 in funding for the project will be supplied by the Town of West Hartford, which leases from UConn ball fields adjacent to the lots and uses the lots for game parking.

Architect	Earth Tech
General Contractor	TBD
Project Status	Planning & Design
Statutory Estimate (2002)	\$25,000,000
Total Funding (as of 9/30/05)	\$25,000,000
UCONN 2000 Funding (as of 9/30/05)	\$25,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$73,168
Completion Date	August 2006



### **White Building Renovation**

This project provided for the White Building (Dairy Bar) renovation, including installation of new doors, floor, and electrical systems to bring the building into full code (fire, ADA and food codes) compliance. It relocated the Dairy Bar to a new, more visible location in the front of the building.

Architect	Bianco Gioletto
General Contractor	Carlin Construction
Project Status	Complete
Statutory Estimate (1995)	\$2,430,000
Total Funding (as of 9/30/05)	\$2,643,739
UCONN 2000 Funding (as of 9/30/05)	\$2,430,000
Other Funds (as of 9/30/05)	\$213,739
Actual Expenditures (as of 9/30/05)	\$2,641,345
Completion Date	May 1999





### **Wilbur Cross Building Renovation**

The complete renovation of this historic building enabled the University to centralize all student services business functions at a single location, including registrar, bursar, financial aid, career services and services to students with disabilities. The project required relocations of the Booth Research Center from this building to Babbidge Library with \$3 million in funding for this relocation coming out of the project.

Architect	Arbonies King Vlock
General Contractor	Aspinet Construction
Project Status	Complete
Statutory Estimate (1995)	\$3,645,000
Total Funding (as of 9/30/05)	\$17,414,725
UCONN 2000 Funding (as of 9/30/05)	\$17,409,000
Other Funds (as of 9/30/05)	\$5,725
Actual Expenditures (as of 9/30/05)	\$17,414,725
Completion Date	July 2002

## HEALTH CENTER

### CLAC Renovation Biosafety Level 3 Lab

In anticipation of the planned FY 2009 renovations, the planning study for the Health Center's Center for Laboratory Animal Care (CLAC), is complete. The planning document evaluates the existing vivarium facilities including conditions and capacities, projects volumes based on expected research growth, and recommends short and long term actions to provide adequate vivarium facilities and the creation of a Bio Safety Level 3 containment facility to support current and expanded research programs. The planning study for the vivarium portion of the facility was prepared by FLAD & Associates of Stamford, CT.

Architect	TBD
General Contractor	TBD
Project Status	Pre-planning
Statutory Estimate (2002)	\$14,000,000
Total Funding (as of 9/30/05)	\$14,000,000
UCONN 2000 Funding (as of 9/30/05)	\$14,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$0
Completion Date	TBD

### Deferred Maintenance/Code/ADA/Renovation Lump Sum – Health Center

The University of Connecticut Health Center is a large modern complex, housing the University's School of Medicine, School of Dental Medicine, John Dempsey Hospital and related support services. It contains two million gross square feet in 35 buildings and is located on a 162-acre campus. It was designed and built in the mid 1960's, and has seen very little capital improvement since.

The majority of the identified needs are the result of deferred maintenance, required program and facility upgrades, and normal plant deterioration. The majority of the buildings on the Farmington campus are more than 30 years old and require upgrades to extend their life and meet code requirements. In general, projects fall into one or more of the following types of work:

- Roof and exterior repairs
- Code required improvements
- Building mechanical system improvements
- Utilities repair and upgrades
- Classroom renovations
- Roads, walks and grounds
- Environmental remediation
- Lump sum funding to supplement named project budgets to cover specified renovation/code activities

Please see Appendix B for a detailed list of expenditures to date.

Statutory Estimate (2002)	\$50,000,000
Total Funding (as of 9/30/05)	\$50,000,000
UCONN 2000 Funding (as of 9/30/05)	\$50,000,000
Actual Expenditures (as of 9/30/05)	\$180,127



### **Dental School Renovation**

The School of Dental Medicine has facilities in the “C”, “L” and “A” Buildings totaling 103,118 square feet. Most of these areas remain the same as when they were originally constructed in 1975 and are in need of major renovations to bring the facilities in line with current code and accreditation standards. It is extremely important that we have up-to-date facilities and equipment to properly train our students in the most modern dental techniques utilizing equipment that is appropriate for private practice, keeping in mind that the Health Center is the primary provider of new dentists for the entire State of Connecticut. This project would provide general renovation to all dental teaching and support space and the installation of new dental equipment to meet current and future needs. The FY 2006 authorization of \$330,000 will fund upgrades to the preclinical labs.

Architect	Various
General Contractor	Various
Project Status	Planning
Statutory Estimate (2002)	\$5,000,000
Total Funding (as of 9/30/05)	\$5,000,000
UCONN 2000 Funding (as of 9/30/05)	\$5,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$0
Completion Date	Various

### **Equipment, Library Collections and Telecommunications-Health Center**

Funds are needed to support the Health Center's equipment, library collections and telecommunications infrastructure. Outmoded items must be replaced with equipment that is necessary to support research and instructional activities, maintain building compliance, conserve energy, and provide a safe environment for the students, staff, and hospital patients. It is essential that the equipment be current in the laboratories and student learning environments for the institution to remain competitive for research dollars and top faculty and students. Equipment startup packages are key elements in attracting talented new faculty to the Health Center. Library acquisitions are also integral to the support of academics and research. The medical resources in the library require continual updating to ensure rapid access to print and electronic documents. For FY 2006, the allocation is \$7.58 million. The project total is \$75 million. Please see Appendix C for a detailed list of expenditures to date.

Statutory Estimate (2002)	\$75,000,000
Total Funding (as of 9/30/05)	\$75,000,000
UCONN 2000 Funding (as of 9/30/05)	\$75,000,000
Actual Expenditures (as of 9/30/05)	\$527,593



### **Library/Student Computer Center Renovation**

The Health Center's Lyman Maynard Stowe Library renovations, funded by previously authorized bond funds, were completed in February 2005. The funds allocated under UCONN 2000 were committed for the hazardous material component of the project. The future funding will be used to fund a library student center.

Architect	TBD
General Contractor	TBD
Project Status	Pre-planning
Statutory Estimate (2002)	\$5,000,000
Total Funding (as of 9/30/05)	\$5,000,000
UCONN 2000 Funding (as of 9/30/05)	\$5,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$40,859
Completion Date	2010

### **Main Building Renovation**

The Health Center's enormous main building includes access areas used by the general public as well as research, academic and clinical space. This renovation's primary focus would be the building's research facility, but would also include major systems and public areas. The 518,145 square foot Research Laboratory was built in the late 60's to provide laboratory and support areas for ongoing research programs. The facility consists of seven floors, which house over 200 research labs and support space, and five floors of mixed use that include classrooms, student support spaces, operations support and mechanical spaces. Over the life of the building no substantial renovations or upgrades have been undertaken.

The building's original design resulted in inefficient spaces that lack flexibility. In fact, the curved design makes virtually all renovation work more costly than otherwise would be the case. This project will provide for a total renovation and upgrade, including new electrical, HVAC and lighting systems, of the existing laboratories and offices and support areas to meet current and future needs.

Architect	TBD
General Contractor	TBD
Project Status	Pre-planning
Statutory Estimate (2002)	\$75,000,000
Total Funding (as of 9/30/05)	\$75,000,000
UCONN 2000 Funding (as of 9/30/05)	\$75,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$17
Completion Date	TBD

### **Medical School Academic Building Renovation**

The Academic Building was built in the late 1960's to house the Schools of Medicine and Dental Medicine. The 181,880 square foot facility includes classrooms, laboratory space, lecture halls, bookstore, and academic and administrative support areas for both schools. The Health Center has received bond funds to support only very limited renovations. Additional funds are required to appropriately address building renovation needs. This project will provide for renovations to approximately 60,000 square feet of the existing Academic Building and support facilities. Renovations will focus on lecture halls, classrooms and student support spaces. The lecture halls will be converted from theater seating to tables with computer stations to incorporate information technology into the teaching environment.

This year's authorization will fund construction activities for the renovation of the teaching auditoria.

Architect	Svigals Associates
General Contractor	TBD
Project Status	Planning
Statutory Estimate (2002)	\$9,000,000
Total Funding (as of 9/30/05)	\$9,000,000



UCONN 2000 Funding (as of 9/30/05)	\$9,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$0
Completion Date	TBD

### **Research Tower**

This project will provide a new state of the art medical research facility. The facility, approximately 200,000 square feet, will include 30 new research lab modules, lab support space and space for a Nuclear Medicine Research Program. The project also includes provisions for new laboratory equipment to ensure the facility is fully equipped to support the academic mission of the University.

Demand for new and modern laboratory facilities is required to support the dramatic increases in research grant activity at the Health Center. This is demonstrated by the fact that all existing laboratory space in the 196,000 square foot Academic Research Building built in 1999 (the first of two phases as identified by the 1986 Master Plan Study) is completely committed. Additional research laboratory space is essential to continue to expand research activities and secure grant increases.

Architect	CUH2A
General Contractor	TBD
Project Status	Planning
Statutory Estimate (2002)	\$60,000,000
Total Funding (as of 9/30/05)	\$60,000,000
UCONN 2000 Funding (as of 9/30/05)	\$60,000,000
Other Funds (as of 9/30/05)	\$0
Actual Expenditures (as of 9/30/05)	\$94,675
Completion Date	TBD

## **OTHER PROJECTS UNDER UCONN 2000 AUTHORITY**

### **Heating Plant Upgrade (Cogeneration Chiller Facility)**

The University is currently bringing its new cogeneration plant online. This project is a lynchpin of the University's efforts to maximize energy efficiency. This plant produces both steam and electricity and chilled water for the Storrs campus allowing the plant to utilize energy released during combustion. It includes:

- 24.9 MW electricity capacity from 4 generating units
- 200,000 lbs/hr steam capacity from 3 heat recovery steam generators
- 6,300 tons chilled water capacity from 3 chillers
- direct connection to natural gas transmission line
- campus steam, electric and chilled water metering, and
- a classroom for engineering education

Although not financed by UCONN 2000 funds, the project is treated as a UCONN 2000 project in all other respects because it appears on the statutory project list (Heating Plant Upgrade).

Funding is from a capital lease-purchase arrangement with Caterpillar Financial. The financing is comprised of two parts, with a combined average annual interest rate of 4.5% over 20 years.

Architect	Select Energy/URS Engineering (Design/Build)
General Contractor	Select Energy/URS Engineering (Design/Build)
Project Status	Substantial Completion
Statutory Estimate (1995)	\$0
Total Funding (as of 9/30/05)	\$81,900,000
UCONN 2000 Funding (as of 9/30/05)	\$0
Other Funds (as of 9/30/05)	\$81,900,000
Actual Expenditures (as of 9/30/05)	\$64,641,826
Completion Date	January 2006



### **Hilltop Dormitory New**

The Board of Trustees approved in 2000 the second Supplemental Indenture which authorized the issuance of Special Obligation Bonds (to be paid off by the University) for the construction of the new Hilltop Dormitory as part of the overall strategy for meeting the housing demand on the Storrs campus as enrollments increased. Part of this plan was the construction of suite type dormitory housing at the Hilltop complex. The project created an additional 654 beds in suite-style dormitory housing at the existing Hilltop complex.

The Hilltop site was selected for these dorms for several reasons, most importantly the space available to site the project, and an existing dining facility with the capacity to feed 400 to 500 additional students and community spaces for student activities. \$6,323 from the deferred maintenance budget was also allocated to this project.

Architect	Herbert Newman
General Contractor	Konover Construction
Project Status	Complete
Statutory Estimate	\$0

Total Funding (as of 9/30/05)	\$21,009,042
UCONN 2000 Funding (as of 9/30/05)	\$0
Other Funds (as of 9/30/05)	\$21,009,042
Actual Expenditures (as of 9/30/05)	\$21,009,042
Completion Date	September 2002



### **Hilltop Student Apartments**

The Board of Trustees approved in 2000 the second Supplemental Indenture which authorized the issuance of Special Obligation Bonds (to be paid off by the University) for the construction of the Hilltop Student Apartments. An integral part of the University's housing plan was the construction of this apartment style housing across the street from the Hilltop Dormitories. The facilities consist of 13 residential buildings and a community building with a total of 961 beds. The apartments are rented to University students with one student occupying each bedroom.

Architect	Drant
General Contractor	Capstone Development
Project Status	Complete
Statutory Estimate	\$0
Total Funding (as of 9/30/05)	\$42,000,000
UCONN 2000 Funding (as of 9/30/05)	\$0
Other Funds (as of 9/30/05)	\$42,000,000
Actual Expenditures (as of 9/30/05)	\$42,000,000
Completion Date	August 2001



### **North Campus Renovation (including North Campus Suites & Apts)**

This project covered the construction of suites (486 beds) and apartment style (504 beds) student housing in a complex consisting of seven residential buildings and one community center. The project was funded by special obligation bonds to be repaid from fee revenues. \$226,163 from the deferred maintenance budget was also allocated to this budget.

Architect	Demarest
General Contractor	JPI
Project Status	Complete
Statutory Estimate	\$0
Total Funding (as of 9/30/05)	\$45,000,000
UCONN 2000 Funding (as of 9/30/05)	\$0
Other Funds (as of 9/30/05)	\$45,000,000
Actual Expenditures (as of 9/30/05)	\$44,909,034
Completion Date	August 2003

### **Parking Garage – South**

The main campus' parking needs were further addressed by this project, which resulted in a net increase of 1,320 parking spaces at a site next to Gampel Pavilion. The new facility also houses the UConn Co-op. The project was funded by Special Obligation bonds which the University pays off through parking fee and rental revenue.

Architect	Armenta/Emma
General Contractor	Manafort Bros.
Project Status	Completed
Statutory Estimate (2002)	\$0
Total Funding (as of 9/30/05)	\$25,278,328
UCONN 2000 Funding (as of 9/30/05)	\$0
Other Funds (as of 9/30/05)	\$25,278,328
Actual Expenditures (as of 9/30/05)	\$25,278,328
Completion Date	November 2002



### **Towers Renovation (including Greek Housing)**

This project was to replace old and non-code-compliant fraternity houses with a new “Greek” housing complex located adjacent to the Towers residences and served by the Towers dining facility. The project includes twelve units in 6 buildings with a free-standing unit for a resident adviser. Housing is provided for more than 300 students. Capstone Building Corporation led the design/build team. Funding for this component was through special obligation bonds to be repaid from revenue from rents paid by students residing in the facilities.

Architect  
 General Contractor  
 Project Status  
 Statutory Estimate  
 Total Funding (as of 9/30/05)  
     UConn 2000 Funding (as of 9/30/05)  
     Other Funds (as of 9/30/05)  
 Actual Expenditures (as of 9/30/05)  
 Completion Date

Centerbrook  
 Capstone Building Corporation  
 Complete  
 \$0  
 \$14,652,200  
 \$0  
 \$14,652,200  
 \$14,650,380  
 August 2003





### **Gampel Pavilion Seating Expansion**

This project provided for the addition of nearly 2,000 seats to the Harry A. Gampel Pavilion in Storrs. Additional seating has helped UConn meet ticket demand, particularly for the men's and women's basketball games. The project was funded through a self-liquidating pre-UCONN 2000 bond.

Architect	SLAM
General Contractor	O & G Industries
Project Status	Complete
Statutory Estimate	\$0 (Pre-UCONN 2000 bond authorization)
Total Funding (as of 9/30/05)	\$2,500,000
UCONN 2000 Funding (as of 9/30/05)	\$0
Other Funds (as of 9/30/05)	\$2,500,000
Actual Expenditures (as of 9/30/05)	\$2,500,000
Completion Date	December 1996

### **Precision Manufacturing Enterprise Building**

This project was for the construction of a 2,000 square foot building for fuel cell research at the Mansfield Training School. Space was used to accommodate industrial-type high-bay manufacturing, labs, incubator space, entrepreneurial activities and administrative offices. The project was largely funded by a \$2 million U. S. Department of Commerce Grant, augmented by state bond funds and operating dollars.

Architect	Allan Dehar Associates
General Contractor	PDS Construction
Project Status	Complete
Statutory Estimate	\$0
Total Funding (as of 9/30/05)	\$2,651,727
UCONN 2000 Funding (as of 9/30/05)	\$0
Other Funds (as of 9/30/05)	\$2,651,727
Actual Expenditures (as of 9/30/05)	\$2,618,656
Completion Date	2001



### **Student Recreation Facility Renovation (Field House)**

This project renovated approximately 128,685 square feet in the Green Field House and Guyer Gymnasium, and refurbished the Brunndige Pool. The renovation addressed students' recreational needs for weight training equipment, mat floor, athletics, racquetball, volleyball, swimming, track and other activities. Locker and shower facilities were upgraded and office, storage and support space were provided. The pre-UCONN 2000 bond authorization was \$9.6 million; the remaining funding was from private gifts and operating dollars.

Architect	HNTB
General Contractor	Konover
Project Status	Complete
Statutory Estimate	\$0 (Pre-UCONN 2000 bond authorization)
Total Funding (as of 9/30/05)	\$10,025,607
UCONN 2000 Funding (as of 9/30/05)	\$0
Other Funds (as of 9/30/05)	\$10,025,607
Actual Expenditures (as of 9/30/05)	\$10,017,523
Completion Date	August 1996



### **Visitor's Center/University Programs Building**

Occupancy of the University's new Visitors Center took place in September 2000. This project, funded through a generous gift from alumni Philip and Christine Lodewick, includes a center for visitor tours and information about the University and events. \$921,965 from the deferred maintenance budget was also allocated to this project. (Audit review raised concerns about this allocation, and revised policies and procedures for the use of deferred maintenance funds have been put into place.)

Architect	Flad and Associates
General Contractor	BB & E
Project Status	Complete
Statutory Estimate	\$0
Total Funding (as of 9/30/05)	\$1,556,471
UCONN 2000 Funding (as of 9/30/05)	\$0
Other Funds (as of 9/30/05)	\$1,556,471
Actual Expenditures (as of 9/30/05)	\$1,556,471
Completion Date	September 2000





### **Waterbury Campus Relocation**

A state general obligation bond funded the construction of a new downtown facility for the Waterbury campus. The relocation from the old Hillside campus was completed upon the opening of the new 105,872 square foot facility in the Fall of 2003. The state bond funds were augmented by private gifts and operating funds.

Architect	Jeter, Cook & Jepson
General Contractor	O & G Industries
Project Status	Complete
Statutory Estimate	\$0 [State General Obligation bonds]
Total Funding (as of 9/30/05)	\$26,087,316
UCONN 2000 Funding (as of 9/30/05)	\$0
Other Funds (as of 9/30/05)	\$26,087,316
Actual Expenditures (as of 9/30/05)	\$27,189,576
Completion Date	August 2003

### **UCONN 2000: Higher Education Collaborations**

#### *With the Community College System*

The regional campuses have significant partnerships with the community colleges. Stamford has articulation agreements with Norwalk Community College for the BSBT (Bachelor of Science, Business and Technology) and Psychology majors. Avery Point participates with Three Rivers in the Southeastern Connecticut Higher Education Consortium, as does the Greater Hartford campus in the Hartford Consortium of Higher Education. The regional campuses are working to extend the Guaranteed Admission Agreement from Storrs to the regionals, so that community college students could articulate to CLAS majors at the regional campuses as well as at Storrs. The Torrington campus partners with Northwestern Community College in the use of their facilities: some Torrington biology and chemistry laboratory classes are taught at Northwestern teaching laboratories, and Northwestern stores some equipment for its Motorcycle Safety course at the Torrington campus. Capitol Community College has been a tenant at the Avery Point campus.

The School of Business and the College of Liberal Arts and Sciences are pursuing articulation agreements with the community colleges. CLAS has the Guaranteed Admission Agreement which will include all the community colleges over the next few years. The School of Business has finalized agreements with Norwalk and Housatonic and is developing agreements with Asnuntuck, Capital, Naugatuck Valley, Northwestern, Middlesex, and Tunxis.

The School of Nursing participates in the Nursing Pathways Collaborative with Naugatuck Valley Community College and Western Connecticut State University to provide seamless education to Registered Nurses with associate degrees who wish to complete a Bachelor of Science at WCSU and a Master's degree in nursing at UConn.

The College of Agriculture and Natural Resources (CANR) participates in the CT Tech Prep program which is coordinated by the Connecticut Community College System. In addition, CANR provides information and guidance to students at Manchester Community College and Northwestern Community College interested in transferring to UConn. In conjunction with Gateway Community College, CANR offers the Physical Activity and Nutrition for Youth programs. CANR collaborates with Manchester, Quinebaug Valley, and Three Rivers Community Colleges on the STRONG-CT (Science and Technology Expansion Program). As part of the turf program, CANR offered two classes at Three Rivers Community College in the Fall of 2005, as well as speakers and presentations at Naugatuck Valley Community-Technical College, Tunxis Community College, and Three Rivers Community College. CANR recently received a \$1.5 million National Science Foundation grant in conjunction with Manchester Community College, Quinebaug Valley Community College, and Three Rivers Community College to help prepare minority students to receive a bachelor's degree in the sciences.

#### *With the Connecticut State University (CSU)*

The College of Agriculture and Natural Resources (CANR) participates in the Environmental Impacts of Aquaculture Extension Program with Central Connecticut State University; in the Family and Youth Communities Program with Eastern Connecticut State University; and in Youth United, a youth leadership program, with Western Connecticut State University. With ECSU (and Yale University), CANR provides educational materials on promoting healthy eating and physical activity. Also with ECSU, CANR participates in the Ragged Hill Woods program, including classroom presentations in area schools. For the past five years, CANR has provided a lecture on food safety for a summer nutrition institute at Southern Connecticut State University.

The School of Nursing participates in the Nursing Pathways Collaborative with Naugatuck Valley Community College and Western Connecticut State University to provide seamless education to RNs with associate degrees who wish to complete a BS at WCSU and a Master's in nursing at UConn.

#### *With Independent Colleges and Universities*

The College of Agriculture and Natural Resources (CANR) participates in forestry and wildlife projects with Connecticut College, with the Chronic Disease Extension Initiative with St Joseph College, and with the Redesign Project for Unionville Village in Farmington with Yale University.



CANR researchers collaborate with researchers at Yale, Connecticut College, Wesleyan, the University of New Haven, and St. Joseph College on projects that include graduate student education, healthy eating, plant production, studies of the loss of agricultural lands, sea grant initiatives, lobster research, tidal marshes, and seaweed. The College of Continuing Studies offers a Mediation Certificate in conjunction with Quinnipiac Law School.

### *Additional Collaborations*

The University Libraries participate in interlibrary loan services and works collaboratively with other higher education institutions' libraries, faculty, staff, and students.

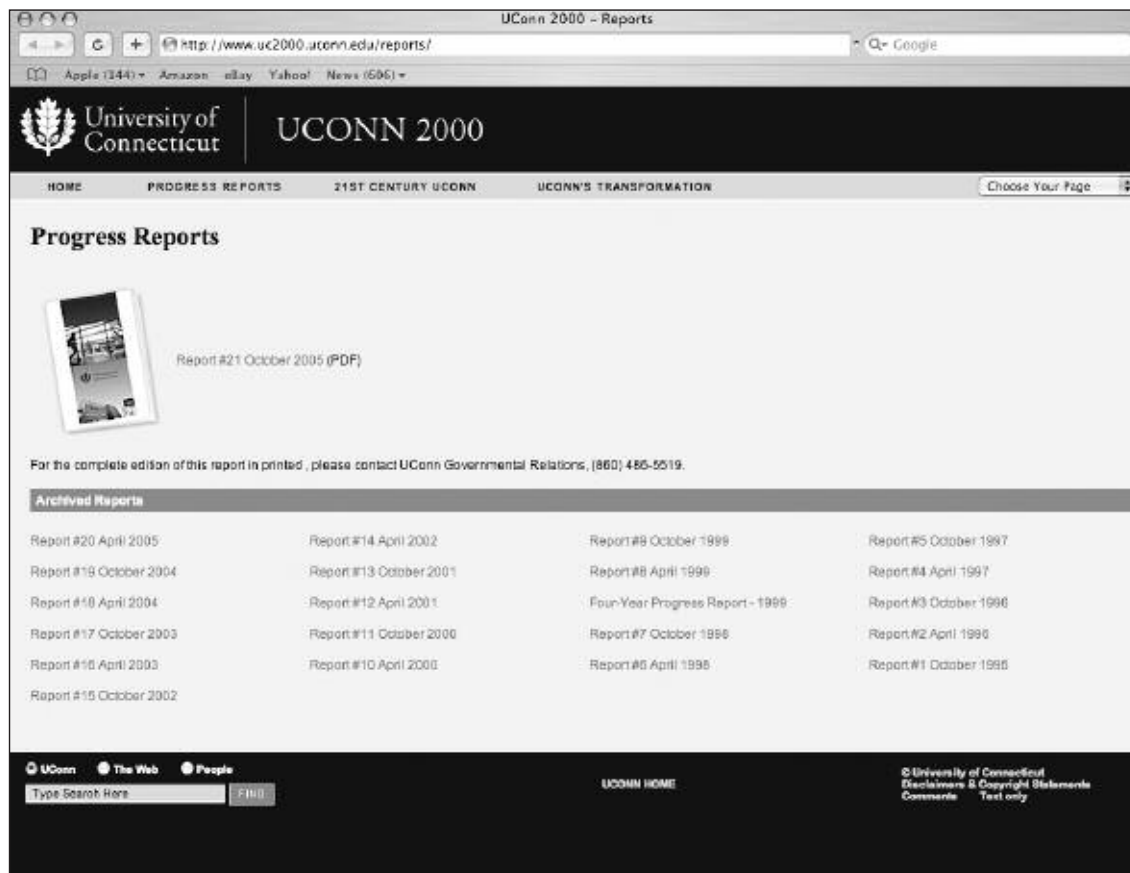
The Greater Hartford Campus and the Storrs campus partner with the UConn Health Center, Central Connecticut State College, and Wesleyan University in the Health Professionals Partnership Initiative (HPPI). HPPI provides access and preparation for students interested in health professions who come from backgrounds where they are the first in their family to earn a four-year degree, come from modest family means, and/or are from backgrounds traditionally under-represented in healthcare. Jumpstart has two components: a six-week summer program and a twelve-week academic year program.

In addition, the Health Center and the Storrs-based program participate in the Biomedical Engineering Alliance & Consortium (BEACON), a collaborative which includes Trinity College, the University of Hartford, Drexel University, Springfield Technical Community College, Asnuntuck Community College, and a number of area hospitals.

With regard to operational matters, the University is a member of the Connecticut Colleges Purchasing Group, a purchasing consortium of colleges and universities statewide. Many of the large dollar volume contracts used by fellow members of the Connecticut Colleges Purchasing Group are UConn contracts; the University takes every opportunity to share its buying power with other institutions for the combined benefit of all.

## UCONN 2000 IN CYBERSPACE

Information about UCONN 2000 is available on the World Wide Web via the UCONN 2000 homepage. The address is: [www.uc2000.uconn.edu/](http://www.uc2000.uconn.edu/)



The website contains all previous legislative updates to the Governor and the General Assembly, the four year progress report, the original UCONN 2000 proposal and UCONN 2000 project updates from the homepages of the University's Facilities Management Department.

